



**Napa County Regional Park
and Open Space District**

Harold Kelly
Director, Ward One

Tony Norris
Director, Ward Two

Michael Haley
Director, Ward Three

Dave Finigan
Director, Ward Four

Myrna Abramowicz
Director, Ward Five

AGENDA

BOARD OF DIRECTORS REGULAR MEETING

Monday, April 8, 2013 at 2:00 P.M.

1195 Third Street, Third Floor, Napa, Calif. 94559

General Information

Agenda items will generally be considered in the order indicated below, except for Set Matters, which will be considered at the time indicated. Agenda items may from time to time be taken out of order at the discretion of the President.

The meeting room is wheelchair accessible. Assistive listening devices and interpreters are available through the District Secretary. Requests for disability related modifications or accommodations, aids, or services may be made to the Secretary's office no less than than 48 hours prior to the meeting date by contacting 707.259.8603.

Any member of the audience desiring to address the District on a matter on the Agenda, please proceed to the rostrum and, after receiving recognition from the President, give your name, address, and your comments or questions. In order that all interested parties have an opportunity to speak, please be brief and limit you comments to the specific subject under discussion. Time limitations shall be at the discretion of the President.

State law requires agency officers (Directors and Officers) to disclose, and then be disqualified from participation in, any proceeding involving a license, permit, or other entitlement for use, if the officer has received from any participant in the proceeding an amount exceeding \$250 within the prior 12 month period. State law also requires any participant in a proceeding to disclose on the record any such contributions to an agency officer.

All materials relating to an agenda item for an open session of a regular meeting of the Board of Directors which are provided to a majority or all of the members of the Board by Board members, staff or the public within 72 hours of but prior to the meeting will be available for public inspection, on and after at the time of such distribution, in the NCRPOSD Office at 1195 Third Street, Suite 210, Napa, California 94559, Monday through Friday, between the hours of 8:00 a.m. and 4:30 p.m., except for County holidays. Materials distributed to a majority or all of the members of the Board at the meeting will be available for public inspection at the public meeting if prepared by the members of the Board or County staff and after the public meeting if prepared by some other person. Availability of materials related to agenda items for public inspection does not include materials which are exempt from public disclosure under Government Code §§6253.5, 6254, 6254.3, 6254.7, 6254.15, 6254.16, or 6254.22.

1. Call to Order and Roll Call

2. Public Comment

In this time period, anyone may address the Board of Directors regarding any subject over which the Board has jurisdiction but which is not on today's posted agenda. In order to provide all interested parties an opportunity to speak, time limitations shall be at the discretion of the President. As required by Government Code, no action or discussion will be undertaken on any item raised during this Public Comment period.

3. Set Matters

None

4. Administrative Items

- a. Consideration and potential approval of Minutes of the Board of Directors regular meeting of March 11, 2013.
- b. Update on and consideration of potential actions related to Bothe-Napa Valley State Park and the Bale Grist Mill State Historic Park including:
 - i. budget status report
 - ii. authorization for the General Manager to execute documents necessary for the District to receive AB 1478 grant funds.
 - iii. Public hearing and adoption of resolution approving fee changes.
- c. Consideration of and potential support of a application to the State Coastal Conservancy by the City of Calistoga for a grant to fund planning work on the section of the combined Vine Trail and Ridge Trail between the Oat Hill Mine Trail and Bothe-Napa Valley State Park.
- d. Receipt of report on expenditures, encumbrances, donations, and grants approved by District staff.
- e. Review of the District Projects Status Report.

5. Announcements by Board and Staff

In this time period, members of the Board of Directors and staff will announce meetings, events, and other matters of interest. No action will be taken by the Board on any announcements.

6. Agenda Planning

In this time period, members of the Board of Directors and staff will discuss matters for possible consideration at future meetings. Other than to determine whether and when such matters should be agendized, no action will be taken by the Board on these items unless specifically noted otherwise.

Next Regular Board Meeting: Monday, May 13, 2013, 2:00 p.m.

7. Adjournment



Napa County Regional Park
and Open Space District

Harold Kelly
Director, Ward One

Tony Norris
Director, Ward Two

Michael Haley
Director, Ward Three

Dave Finigan
Director, Ward Four

Myrna Abramowicz
Director, Ward Five

MINUTES

BOARD OF DIRECTORS REGULAR MEETING

Monday, March 11th, 2013 at 2:00 P.M.

1195 Third Street, Third Floor, Napa, Calif. 94559

1. Call to Order and Roll Call

Directors present: Michael Haley, Myrna Abramowicz, Dave Finigan, Harold Kelly, Tony Norris
Staff present: John Woodbury, Chris Cahill, Chris Apallas, Melissa Gray

2. Public Comment

None

3. Set Matters

None

4. Administrative Items

- a. Consideration and potential approval of Minutes of the Board of Directors regular meeting of February 11, 2013.
Minutes were approved as corrected.
DF-MH-MA-HK-TN
- b. Update on Bothe-Napa Valley State Park and the Bale Grist Mill State Historic Park including budget status report and discussion of cabin and house repair plans.
John Woodbury reported the Yurts are now assembled and work is being done to complete the driveways and pathways for them. Once the State signs off for ADA compliance they should be ready to open for the 2013 season. Seasonal positions will be filled by the end of April 2013 and the district has a comfortable budget for this year.
- c. Update and potential direction to staff regarding the Napa River and Bay Trail proposed for the vicinity of Pond 10 immediately north of Green Island Road (oral report).
The last meeting on this topic was a full house. Bay Conservation Development District (BCDC) is unhappy that Fish & Wildlife has not performed, and is expecting target dates and timelines for progress from them. There is still an open question on the CEQA review. The Coastal Conservancy is still on board with funding and the Airport still wants to donate fill. Fish &

Wildlife does not want to assist with the trail and they keep putting up road blocks. They see the trail as leading to nowhere rather than an opportunity to view wetlands. No action taken.

- d. Consideration and potential approval of contract with Questa Engineering in an amount not to exceed \$16,000 to assist with obtaining permits for the crossing of the SMART railroad north of Green Island Rd.

Directors voted that the proposed amendment is not a project under CEQA and approved an agreement with Questa Engineering in an amount not to exceed \$16,000.

MA-HK-DF-MH-TN

- e. Consideration and potential approval of Amendment No 1 to Agreement No 11-18 with PSOMAS, to expand the scope of work and increase total allowable compensation by \$20,525.

Directors voted that the proposed amendment is not a project under CEQA and approved Amendment No 1 to Agreement No 11-18, to expand the scope of work and increase total allowable compensation by \$20,525 to \$186,659

MH-DF-MA-HK-TN

- f. Update on Moore Creek Park including proposed opening ceremony on June 30, 2013 (oral report).

June 30, 2013 was chosen for the opening date and the weekend and will have about 100 to 150 volunteering with clean up on the Valentine Vista trail and other last minute details before opening to the public. The Ranch house still needs the new septic, and the composting toilets still need to be completed. Obtained City of Napa approval for the trail alignment connecting Moore Creek staging area with the existing dirt road network on the City's Lake Hennessey property.

- g. Receipt of the District's FY 2012-13 budget eighth-month report.

John Woodbury gave the report, and Directors asked various clarifying questions. No action taken.

- h. Receipt of report on expenditures, encumbrances, donations, and grants approved by District staff.

John Woodbury gave the report. No action taken.

- i. Review of the District Projects Status Report.

John Woodbury gave the report with discussions on Berryessa Estates, Blue Ridge Berryessa Peak Trail, Moore Creek, Ecological Reserve, and the Oat Hill Mine Trail.

5. Announcements by Board and Staff

- **Director Haley announced he attended a Bureau of Reclamation community advisory committee meeting and asked questions about the contract / land Use Agreement we have with them.
He also announced that he and Director Finigan met with John Woodbury and Director Finigan as the ad hoc committee on long term funding.**
- **Director Abramowicz announced that she and Chino Yip are organizing Director outreach and would like to get other Director's feedback on assignments.**
- **Director Finigan announced he will speak about the District at SIRS this week.**

- John Woodbury announced the Annual Conference for the Bay Area Open Space Council will be held on April 16, 2013 and he also announced that the One Bay Area program will hold a public outreach meeting in Napa on April 8, 2013 at the Elks Lodge.

6. Agenda Planning

Next Regular Board Meeting: Monday, April 8, 2013, 2:00 p.m.

7. Adjournment

TONY NORRIS, Board President

ATTEST:

MELISSA GRAY, District Secretary

Key

Vote: HK = Harold Kelly; TN = Tony Norris; GK = Guy Kay; DF = David Finigan; MA = Myrna Abramowicz

The maker of the motion and second are reflected respectively in the order of the recorded vote.

Notations under vote: N = No; A = Abstain; X = Excused



Napa County Regional Park
and Open Space District

STAFF REPORT

Date: April 8, 2013

Agenda Item: 4.B

Subject: Update on and consideration of potential actions related to Bothe-Napa Valley State Park and the Bale Grist Mill State Historic Park including:

- i. budget status report
- ii. authorization for the General Manager to execute documents necessary for the District to receive AB 1478 grant funds.
- iii. Public hearing and resolution approving fee changes.

Recommendation

1. Find that the proposed amendment is not a project under CEQA.
2. Receive the budget status report
3. Authorize the General Manager to execute documents related to AB 1478 grant funds.
4. Open Public Hearing, take public comment, and approve Resolution changing certain fees at Bothe-Napa Valley State Park.

ENVIRONMENTAL DETERMINATION

The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

Background

Revenues and expenses for Bothe-Napa Valley State Park through March 2013 are attached. Estimates for the remainder of the fiscal year are highlighted in yellow. The expenses report assumes that the cost of State Park employees contracted to the District are paid out of the AB 1478 grant which we expect to receive. Revenues are based on cash received; since Reserve America revenues starting in January include camping reservations for the next fiscal year, some of the Reserve America revenues will not be recorded as revenues this fiscal year but held until the next fiscal year. The actual adjustment will not be made until July. Each month the percentage of revenues that will not be booked until next fiscal year will increase. For example, in March approximately 25% of the revenues shown actually apply to the next fiscal year.

Even with the caveats discussed above, it is clear the District will end the year in the black.

Regarding AB 1478 funds, staff has negotiated the main points of an agreement so we can receive a portion of the \$10 million in “found” State Park revenues that by legislation must be shared with local partners. Unless there are unexpected changes, it appears the District is eligible to receive \$537,870 for expenses between July 1, 2012 through June 30, 2014. The agreement is now being reviewed by State Park’s legal counsel. The allocation of AB 1478 grant funds will be on a first come-first serve basis, so it is important to finalize the agreement as quickly as possible. Staff therefore requests authorization for the agreement to be signed by the General Manager.

Three fee changes are proposed: (1) increasing the fee for the hike/bike camp from \$3 to \$6 per person; (2) increase the fee for children using the pool from \$2 to \$5; (3) increase the fee for use of the Ramada from \$100 to \$150. The current fee for people who hike and bike to the park is currently very low compared to the rate charged other campers; the proposed increase makes it more equitable. The proposed change in the fee for children using the pool will bring it in line with what is charged at the Calistoga pool. The Ramada (an open-sided shelter) can be used by up to 60 people. People reserving the Ramada do not have to pay the day use entrance fee (\$8 per vehicle). Assuming a 4 person per car occupancy, 60 people would normally pay \$120 for the entrance fee, which is more than the current Ramada fee. The proposed increase would make the fee equal to the normal entrance fee plus \$30 more for exclusive use of the Ramada. A Resolution approving these changes is attached.

Revenues

Operating Revenues

Source	Year One													FY Total			
	April	May	June	Total 2011-12	July	August	Sept	Oct	Nov	Dec	Jan 2013	Feb	March		April	May	June
Day Use Fees	\$5,286	\$6,246	\$4,662	\$16,194	\$6,933	\$5,751	\$6,483	\$5,514	\$4,329	\$1,928	\$3,064	\$3,755	\$5,130	\$5,300	\$6,200	\$4,660	\$59,047
Campsites Drop In	\$7,743	\$9,429	\$9,829	\$27,000	\$12,930	\$14,908	\$13,688	\$10,960	\$7,036	\$1,986	\$2,001	\$3,624	\$4,610	\$7,000	\$9,000	\$10,000	\$97,742
Campsites Reserve America	\$10,713	\$31,135	\$14,061	\$34,375	\$32,932	\$25,494	\$10,104	\$4,616	\$9,406	\$7,841	\$15,090	\$27,078	\$25,379	\$11,000	\$15,000	\$20,000	\$203,938
Other Fees	\$200	\$700	\$0		\$0	\$345	\$0	\$1,149	\$0	\$149	\$0	\$688	\$0	\$750	\$1,500	\$1,360	\$5,941
21' Yurts	\$0	\$0	\$0											\$2,520	\$2,520	\$5,880	\$10,920
16' Yurts														\$5,040	\$5,040	\$5,040	\$15,120
cabins																	\$0
large cabin --employee															\$600	\$600	\$1,200
small cabin--employee															\$300	\$300	\$600
small house--employee																	\$0
house--Wright															\$1,500	\$1,500	\$3,000
rec cabin															\$300	\$300	\$600
Total Operating Revenues	\$23,941	\$47,509	\$28,551	\$77,569	\$52,794	\$46,498	\$30,274	\$22,238	\$20,771	\$11,903	\$20,155	\$35,145	\$35,119	\$31,610	\$41,960	\$49,640	\$398,108

Expenses

<u>Personnel</u>	<u>Hourly Rate</u> <u>(fully loaded)</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Total FY</u> <u>2011-12</u>	<u>July</u>	<u>August</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan 2013</u>	<u>Feb</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Annual</u> <u>Total</u>
(split personnel into county, contingent and other professional)																		
Park Manager					\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
Assistant Manager--routine main	\$37.78			\$1,813	\$1,813	\$1,776	\$982	\$1,681	\$5,063	\$6,196	\$5,913	\$3,325	\$1,492	\$1,983	\$1,961	\$1,961	\$1,961	\$34,293
Assistant Manager--improvements	\$37.78			\$2,720	\$2,720	\$4,458	\$6,574	\$4,364	\$2,493	\$1,360	\$661	\$4,231	\$3,079	\$4,042	\$4,575	\$4,575	\$4,575	\$44,988
Park Aide 1--Kiosk	\$20.35		\$2,961	\$3,297	\$6,258	\$3,256	\$3,256	\$3,327	\$4,232	\$2,615	\$0				\$1,628	\$2,035	\$3,256	\$23,605
Park Aide 2--Kiosk	\$14.00			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$1,400	\$2,240	\$3,640
Park Aide 3--routine maintenance	\$14.66				\$0	\$1,745	\$1,803	\$1,657	\$2,419	\$0	\$0				\$1,407	\$1,407	\$1,407	\$11,845
Park Aide 3--improvements Lisa	\$14.66				\$0	\$557	\$1,136	\$689	\$293	\$0	\$0							\$2,675
Park Aide 4 -improvements Eric	\$16.25	\$247	\$1,983	\$1,182	\$3,412	\$1,048	\$1,617	\$1,389	\$1,398	\$829	\$861	\$2,015	\$1,617	\$1,446	\$1,500	\$1,500	\$1,500	\$16,720
Park Aide 4-Cleaning	\$14.66				\$0													\$0
Park Aide 5--Yurt Cabin Ops	\$14.66				\$0										\$2,000	\$2,000	\$2,000	\$6,000
Lifeguard 1					\$0	\$0	\$0	\$0									\$0	\$0
Lifeguard 2					\$0	\$0	\$0										\$0	\$0
Volunteer/outreach Coordinator	24	1,015	1,261	989	3,265	974	903		950	0	1,853	1,852	962	1,100	1,100	1,100	1,100	\$11,893
other temp								240										
District outrech coordinator				2162.16	\$2,162													\$0
Operations Total		\$1,015	\$4,222	\$8,261	\$13,498	\$23,657	\$12,636	\$6,905	\$12,663	\$8,811	\$7,765	\$5,177	\$2,454	\$3,083	\$8,096	\$9,903	\$11,964	\$103,276
Improvements Total		\$0	\$0	\$2,720	\$2,720	\$5,015	\$7,710	\$5,053	\$2,787	\$1,360	\$661	\$4,231	\$3,079	\$4,042	\$4,575	\$4,575	\$4,575	\$44,988
Personnel Total		\$1,015	\$4,222	\$10,981	\$16,218	\$28,672	\$20,346	\$11,958	\$15,450	\$10,171	\$8,426	\$9,408	\$5,533	\$7,126	\$12,671	\$14,478	\$16,539	\$148,264
<u>Expenses Non-Personnel</u>																		
routine maintenance (includes trees)				\$1,240	\$1,240	\$0	0	0	0	0	7625.63		1145	462	1860	1860	1860	\$14,813
improvements				\$14,665	\$14,665	\$0	0	0	0	0	17304.63	1083	15108	15864	12000	12000	12000	\$85,360
Equipment					\$0	\$0	0	0	0	0	11759.08	399	259	500	500	500	500	\$14,417
Capital Assets (vehicles)					\$0	\$0	0	100	0	2900	0							\$3,000
utilities (electric, gas, propane,alarm)				\$1,395	\$1,395	\$40	2214.56	1180.33	959.48	972.15	1065.48	1838	1496	1015	1600	1800	2000	\$16,181
Waste Disposal (garbage, recycling,portable toilet)				\$4,548	\$4,548	\$909	856.95	1016.65	1548.48	856.95	328.17	857	857	857	900	900	900	\$10,787
Communications (internet and phone)				\$159	\$159	0	0	0	0	0	2603.96	206	558	951	360	360	360	\$5,399
Transportation				\$365	\$365	\$0	0	0	0	0	1622.33	290	324	1556	100	100	100	\$4,092
Office supplies (including uniforms)				\$1,242	\$1,242		215.29	292.49	14.92	17.23	0	157		449	700	700	700	\$3,246
other					\$0							40	80					\$120
administration (training, special audit, legal)					\$0	\$0	0	2988.4	0	0	0		200		200	200	200	\$3,788
insurance (artifacts)				\$1,983												1983		\$1,983
Non-Personnel Operations Total		\$0	\$0	\$10,932	\$8,949	\$949	\$3,287	\$5,578	\$2,523	\$4,746	\$25,005	\$3,787	\$4,919	\$5,790	\$6,220	\$8,403	\$6,620	\$77,827
Non-Personnel Improvements Total		\$0	\$0	\$14,665	\$14,665	\$0	\$0	\$0	\$0	\$0	\$17,305	\$1,083	\$15,108	\$15,864	\$12,000	\$12,000	\$12,000	\$60,410
Non-Personnel Total		\$0	\$0	\$25,597	\$23,614	\$949	\$3,287	\$5,578	\$2,523	\$4,746	\$42,309	\$4,870	\$20,027	\$21,654	\$18,220	\$20,403	\$18,620	\$138,236
Operatons Net		\$1,015	\$4,222	\$19,193	\$22,447	\$24,606	\$15,923	\$12,483	\$15,186	\$13,557	\$32,770	\$8,964	\$7,373	\$8,873	\$14,316	\$18,306	\$18,584	\$181,103

Resolution No. _____

Resolution of the Napa County Regional Park and Open Space District Board Adopting Changes to the Fee Schedule for Bothe-Napa Valley State Park

WHEREAS, the Napa County Regional Park and Open Space District (“District”) operates Bothe-Napa Valley State Park and the Bale Grist Mill State Historic Park (“Parks”) pursuant to an Operating Agreement (“Operating Agreement”) between the District and the State of California; and

WHEREAS, pursuant to the Agreement, prior to setting or adjusting fees charged at the Parks, the District must hold a hearing, take public comment, and adopt the changes by resolution; and

WHEREAS, the fees currently charged at the Parks are not sufficient to cover the costs of operating the Parks; and

WHEREAS, the proposed fees do not exceed the cost of providing services at the Parks, do not meet the definition of a tax under California law, and may be adopted by the Board of Directors.

NOW, THEREFORE, BE IT RESOLVED that the Napa County Regional Park and Open Space District Board of Directors adopts the following fees and adjustments.

Hike and Bike Campers	Change fee from \$3 to \$6 per person per night
Pool Fee	Change fee for people aged 6-17 from \$2 to \$5 (children under 6 remains free)
Ramada	Change from \$100 to \$150

APPROVED AND ADOPTED on [date].

By: _____

Tony Norris, President, Board of Directors
Napa County Regional Park and Open Space District



Napa County Regional Park
and Open Space District

STAFF REPORT

Date: April 8, 2013
 Agenda Item: 4.C
 Subject: Consideration of and potential support of an application to the State Coastal Conservancy by the City of Calistoga for a grant to fund planning work on the section of the combined Vine Trail and Ridge Trail between the Oat Hill Mine Trail and Bothe-Napa Valley State Park.

Recommendation

1. Find that the proposed amendment is not a project under CEQA.
2. Authorize Board President to send letter of support for the City of Calistoga's grant request to the State Coastal Conservancy

ENVIRONMENTAL DETERMINATION

The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

Background

The Vine Trail coalition recently received an anonymous donation to help advance the completion of the combined Vine Trail/Bay Area Ridge Trail alignment through the City of Calistoga. The Bay Area Ridge Trail Council is has an allocation of State Coastal Conservancy grant funds to be used on Ridge Trail projects, though actual approval of grants must be made by the Conservancy Board. Because the Ridge Trail shares has the same alignment between the Oat Hill Mine Trail and Bothe-Napa Valley State Park, both organizations are working together to obtain funds to match the anonymous donation. Since the alignment is within the city limits of Calistoga, the City would be the lead on implementation.

The requested grant is for environmental and engineering work.

Completion of both trail systems is including in the District's Master Plan.



Napa County Regional Park
and Open Space District

STAFF REPORT

Date: April 8, 2013
Item: 4.D
Subject: Receipt of report on expenditures, encumbrances, donations, and grants approved by District staff

Recommendation

Receive the report.

Background

Section III.A.(7) of the District By-laws authorizes the General Manager to bind the district for supplies, materials, labor, and other valuable consideration, in accordance with board policy and the adopted District budget, up to \$10,000 for non-construction purposes and up to \$25,000 for construction purposes, provided that all such expenditures are subsequently reported to the Board of Directors. Section III.A.(8) of the By-laws authorizes the General Manager to apply for grants and receive donations, subject to reporting such actions to the Board of Directors.

Attached is a report showing all District expenditures for March 2013.

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8500000 Parks Administration

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 1
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	52100		- Administration Services								
	03/06/2013	0000238273	Gen Fund Q1 & Q2 FY 12/13			PBES STAFF			97,574.37	0.00	
									<hr/>		
Total For	52100		- Administration Services						97,574.37	0.00	
									Beginning Balance:		0.00
									Total Activity:		97,574.37
									Ending Balance:		97,574.37
<hr/>											
Account	52105		- Election Servcices						0.00	0.00	
									Beginning Balance:		202.33
									Total Activity:		0.00
									Ending Balance:		202.33
<hr/>											
Account	52125		- Accounting/Auditing Services						0.00	0.00	
									Beginning Balance:		10,111.20
									Total Activity:		0.00
									Ending Balance:		10,111.20
<hr/>											
Account	52140		- Legal Services						0.00	0.00	
									Beginning Balance:		8,622.67
									Total Activity:		0.00
									Ending Balance:		8,622.67
<hr/>											
Account	52490		- Other Professional Services								
	03/21/2013	AP00238735	PARK070113 CJ YIP 2/13	2/13 SERVICES	00875771	23180	CJYIPASSOC		3,853.33	0.00	
									<hr/>		

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8500000 Parks Administration

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 2
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 52490 - Other Professional Services								3,853.33	0.00	
								Beginning Balance:		16,087.83
								Total Activity:		3,853.33
								Ending Balance:		19,941.16
Account 52700 - Insurance - Liability								0.00	0.00	
								Beginning Balance:		3,731.62
								Total Activity:		0.00
								Ending Balance:		3,731.62
Account 52905 - Business Travel/Mileage								0.00	0.00	
								Beginning Balance:		48.84
								Total Activity:		0.00
								Ending Balance:		48.84
Account 53100 - Office Supplies								0.00	0.00	
								Beginning Balance:		2,842.86
								Total Activity:		0.00
								Ending Balance:		2,842.86
Account 53120 - Memberships/Certifications								0.00	0.00	
								Beginning Balance:		1,500.00
								Total Activity:		0.00
								Ending Balance:		1,500.00
Account 53600 - Special Departmental Expense								0.00	0.00	

Report ID: GLS7505
Bus. Unit: NAPCG-Napa County GL Business Unit
Fund: 8500 N C Parks & Open Space Distr
Dept: 8500000 Parks Administration

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2013
Period 9 to 9

Page No. 3
Run Date 04/04/2013
Run Time 08:26:34

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Beginning Balance:		688.87
								Total Activity:		0.00
								Ending Balance:		688.87
TOTAL EXPENSE								101,427.70	0.00	145,263.92
=====										

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501000 Moore Creek

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 4
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	52100		- Administration Services								
	03/06/2013	0000238273	MC Dept Q1 & Q2 FY 12/13		PBES STAFF				12,041.80	0.00	
Total For	52100		- Administration Services						12,041.80	0.00	
									Beginning Balance:		0.00
									Total Activity:		12,041.80
									Ending Balance:		12,041.80
Account	52115		- Property Tax/Assessment Admin						0.00	0.00	
									Beginning Balance:		435.94
									Total Activity:		0.00
									Ending Balance:		435.94
Account	52325		- Waste Disposal Services								
	03/26/2013	AP00238828	United Site 3/6/13 - 4/2/13	Customer #CAN-	00875988	20925	UNITEDSITE		142.44	0.00	
Total For	52325		- Waste Disposal Services						142.44	0.00	
									Beginning Balance:		1,380.80
									Total Activity:		142.44
									Ending Balance:		1,523.24
Account	52490		- Other Professional Services								
	03/21/2013	AP00238735	PARK070113 CJ YIP 2/13	2/13 SERVICES	00875771	23180	CJYIPASSOC		1,924.93	0.00	
Total For	52490		- Other Professional Services						1,924.93	0.00	

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501000 Moore Creek

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 5
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Beginning Balance:		15,608.26
								Total Activity:		1,924.93
								Ending Balance:		17,533.19
Account	52505	- Maintenance-Buildings/Improvem						0.00	0.00	
								Beginning Balance:		3,765.36
								Total Activity:		0.00
								Ending Balance:		3,765.36
Account	52525	- Maintenance-Infrastructure/Lan						0.00	0.00	
								Beginning Balance:		28,884.81
								Total Activity:		0.00
								Ending Balance:		28,884.81
Account	52700	- Insurance - Liability						0.00	0.00	
								Beginning Balance:		733.00
								Total Activity:		0.00
								Ending Balance:		733.00
Account	52800	- Communications/Telephone								
03/20/2013	AP00238700	HughesNet - 3/12/13-4/12/13	Acct #DSS88360	00875560	17372	HUGHESNETW		76.59	0.00	
Total For	52800	- Communications/Telephone						76.59	0.00	
								Beginning Balance:		612.54
								Total Activity:		76.59
								Ending Balance:		689.13

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501000 Moore Creek

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 6
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	52820		- Printing & Binding						0.00	0.00	
									Beginning Balance:		305.47
									Total Activity:		0.00
									Ending Balance:		305.47
Account	52840		- Permits/License Fees						0.00	0.00	
									Beginning Balance:		2,947.06
									Total Activity:		0.00
									Ending Balance:		2,947.06
Account	52905		- Business Travel/Mileage						0.00	0.00	
									Beginning Balance:		149.85
									Total Activity:		0.00
									Ending Balance:		149.85
Account	53205		- Utilities - Electric								
	03/07/2013	AP00238318	PG&E 1/23/13 - 2/21/13	Acct #00997592	00873969	945	PAC-GAS-00		112.95	0.00	
Total For	53205		- Utilities - Electric						112.95	0.00	
									Beginning Balance:		930.55
									Total Activity:		112.95
									Ending Balance:		1,043.50
Account	53345		- Construction Supplies/Material								
	03/12/2013	AP00238433	Chino - MC vol weekend	Reimbursement	00874423	23180	CJYIPASSOC		573.12	0.00	

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501000 Moore Creek

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 7
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 53345 - Construction Supplies/Material								573.12	0.00	
								Beginning Balance:		2,798.15
								Total Activity:		573.12
								Ending Balance:		3,371.27
Account 53350 - Maintenance Supplies								0.00	0.00	
								Beginning Balance:		471.97
								Total Activity:		0.00
								Ending Balance:		471.97
TOTAL EXPENSE								14,871.83	0.00	73,895.59

=====

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501001 Oat Hill Mine Trail

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 8
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	52100		- Administration Services								
	03/06/2013	0000238273	Oat Hill Q1 & Q2 FY 12/13		PBES STAFF				4,086.40	0.00	
Total For	52100		- Administration Services						4,086.40	0.00	
									Beginning Balance:		0.00
									Total Activity:		4,086.40
									Ending Balance:		4,086.40
Account	52490		- Other Professional Services								
	03/21/2013	AP00238735	PARK070113 CJ YIP 2/13	2/13 SERVICES	00875771	23180	CJYIPASSOC		1,053.23	0.00	
Total For	52490		- Other Professional Services						1,053.23	0.00	
									Beginning Balance:		3,026.41
									Total Activity:		1,053.23
									Ending Balance:		4,079.64
Account	52525		- Maintenance-Infrastructure/Lan								
	03/21/2013	AP00238735	CVBS FENCE POST CONCRETE	ACCT NAPACORP	00875777	219	CENTRALVAL		14.21	0.00	
Total For	52525		- Maintenance-Infrastructure/Lan						14.21	0.00	
									Beginning Balance:		697.30
									Total Activity:		14.21
									Ending Balance:		711.51
Account	52905		- Business Travel/Mileage						0.00	0.00	

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501001 Oat Hill Mine Trail

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 9
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Beginning Balance:		66.60
								Total Activity:		0.00
								Ending Balance:		66.60
Account	53345	- Construction Supplies/Material						0.00	0.00	
								Beginning Balance:		70.04
								Total Activity:		0.00
								Ending Balance:		70.04
TOTAL EXPENSE								5,153.84	0.00	9,014.19
=====										

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501002 Napa River and Bay Trail

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 10
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	52100		- Administration Services								
	03/06/2013	0000238273	NRBT Q1 & Q2 FY 12/13				PBES STAFF		5,108.00	0.00	
Total For	52100		- Administration Services						5,108.00	0.00	
									Beginning Balance:		0.00
									Total Activity:		5,108.00
									Ending Balance:		5,108.00
Account	52490		- Other Professional Services								
	03/21/2013	AP00238735	PARK070113 CJ YIP 2/13	2/13 SERVICES	00875771	23180	CJYIPASSOC		498.84	0.00	
Total For	52490		- Other Professional Services						498.84	0.00	
									Beginning Balance:		2,081.52
									Total Activity:		498.84
									Ending Balance:		2,580.36
Account	52905		- Business Travel/Mileage						0.00	0.00	
									Beginning Balance:		12.77
									Total Activity:		0.00
									Ending Balance:		12.77
Account	53345		- Construction Supplies/Material						0.00	0.00	
									Beginning Balance:		18.76
									Total Activity:		0.00
									Ending Balance:		18.76

Report ID: GLS7505
Bus. Unit: NAPCG-Napa County GL Business Unit
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501002 Napa River and Bay Trail

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2013
Period 9 to 9

Page No. 11
Run Date 04/04/2013
Run Time 08:26:34

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
TOTAL EXPENSE								5,606.84	0.00	7,719.89

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501003 Camp Berryessa

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 12
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	52100		- Administration Services								
	03/06/2013	0000238273	Camp B Q1 & Q2 FY 12/13				PBES STAFF		13,055.00	0.00	
Total For	52100		- Administration Services						13,055.00	0.00	
									Beginning Balance:		0.00
									Total Activity:		13,055.00
									Ending Balance:		13,055.00
Account	52490		- Other Professional Services								
	03/18/2013	AP00238634	PARK123-13NVLaborComp 2/13	2/13	CAMP BER	00875120	33782	NORTHVALLE	300.00	0.00	
Total For	52490		- Other Professional Services						300.00	0.00	
									Beginning Balance:		38,868.25
									Total Activity:		300.00
									Ending Balance:		39,168.25
Account	52505		- Maintenance-Buildings/Improvem						0.00	0.00	
									Beginning Balance:		0.00
									Total Activity:		0.00
									Ending Balance:		0.00
Account	53345		- Construction Supplies/Material						0.00	0.00	
									Beginning Balance:		65.70
									Total Activity:		0.00
									Ending Balance:		65.70

Report ID: GLS7505
Bus. Unit: NAPCG-Napa County GL Business Unit
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501003 Camp Berryessa

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2013
Period 9 to 9

Page No. 13
Run Date 04/04/2013
Run Time 08:26:34

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
TOTAL EXPENSE								13,355.00	0.00	52,288.95

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Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501004 Berryessa Vista

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 14
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	52100		- Administration Services								
	03/06/2013	0000238273	BV Q1 & Q2 FY 12/13			PBES STAFF			919.44	0.00	
Total For	52100		- Administration Services						919.44	0.00	
									Beginning Balance:		0.00
									Total Activity:		919.44
									Ending Balance:		919.44
Account	52490		- Other Professional Services						0.00	0.00	
									Beginning Balance:		100.00
									Total Activity:		0.00
									Ending Balance:		100.00
TOTAL EXPENSE									919.44	0.00	1,019.44

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501005 Napa River Ecological Reserve

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 15
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	52100		- Administration Services								
	03/06/2013	0000238273	NRER Q1 & Q2 FY 12/13		PBES STAFF				5,108.00	0.00	
Total For	52100		- Administration Services						5,108.00	0.00	
									Beginning Balance:		0.00
									Total Activity:		5,108.00
									Ending Balance:		5,108.00
Account	52325		- Waste Disposal Services								
	03/12/2013	AP00238433	Upper Vly Disp-Feb 2013	Acct #01-48644	00874435	19694	UPPERVALLE		101.52	0.00	
	03/20/2013	AP00238700	United Site 2/28/13-3/27/13	Customer #CAN-	00875554	20925	UNITEDSITE		180.47	0.00	
Total For	52325		- Waste Disposal Services						281.99	0.00	
									Beginning Balance:		3,183.67
									Total Activity:		281.99
									Ending Balance:		3,465.66
Account	52490		- Other Professional Services								
	03/07/2013	AP00238318	NVSUD - field trip 2/20	Job #28.12068.	00873971	2076	NAVLY-UNIF		111.75	0.00	
	03/12/2013	AP00238433	Chino - field trip bus		00874423				245.00	0.00	
	03/21/2013	AP00238735	PARK070113 CJ YIP 2/13	2/13 SERVICES	00875771	23180	CJYIPASSOC		980.53	0.00	
Total For	52490		- Other Professional Services						1,337.28	0.00	
									Beginning Balance:		11,111.98
									Total Activity:		1,337.28

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501005 Napa River Ecological Reserve

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 16
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Ending Balance:		12,449.26
Account	52505	- Maintenance-Buildings/Improvem						0.00	0.00	
								Beginning Balance:		6,070.00
								Total Activity:		0.00
								Ending Balance:		6,070.00
Account	52525	- Maintenance-Infrastructure/Lan								
03/07/2013	AP00238318	Chino - bandanas	Reimbursement	00873982	23180	CJYIPASSOC		2,235.65	0.00	
03/26/2013	AP00238828	Golden Gate - hand labor	Inv #2012-424c	00875981	7024	GOLDENGATE		720.00	0.00	
								<u>2,955.65</u>	<u>0.00</u>	
Total For	52525	- Maintenance-Infrastructure/Lan								
								Beginning Balance:		3,170.44
								Total Activity:		2,955.65
								Ending Balance:		6,126.09
Account	53345	- Construction Supplies/Material						0.00	0.00	
								Beginning Balance:		3.23
								Total Activity:		0.00
								Ending Balance:		3.23
TOTAL EXPENSE								9,682.92	0.00	33,222.24

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501006 Vine Trail

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 17
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	52100		- Administration Services								
	03/06/2013	0000238273	Vine Tr Q1 & Q2 FY 12/13			PBES STAFF			766.20	0.00	
Total For	52100		- Administration Services						766.20	0.00	
									Beginning Balance:		0.00
									Total Activity:		766.20
									Ending Balance:		766.20
TOTAL EXPENSE									766.20	0.00	766.20

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501007 Putah Creek

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 18
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	52100		- Administration Services								
	03/06/2013	0000238273	Putah Cr Q1 & Q2 FY 12/13				PBES STAFF		6,826.80	0.00	
Total For	52100		- Administration Services						6,826.80	0.00	
									Beginning Balance:		0.00
									Total Activity:		6,826.80
									Ending Balance:		6,826.80
Account	52490		- Other Professional Services								
	03/21/2013	AP00238735	PARK070113 CJ YIP 2/13	2/13 SERVICES	00875771	23180	CJYIPASSOC		339.41	0.00	
Total For	52490		- Other Professional Services						339.41	0.00	
									Beginning Balance:		4,518.72
									Total Activity:		339.41
									Ending Balance:		4,858.13
Account	52505		- Maintenance-Buildings/Improvem								
	03/12/2013	AP00238433	Chino - wire for signs		00874423				7.55	0.00	
Total For	52505		- Maintenance-Buildings/Improvem						7.55	0.00	
									Beginning Balance:		202.81
									Total Activity:		7.55
									Ending Balance:		210.36
Account	52840		- Permits/License Fees						0.00	0.00	

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501007 Putah Creek

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 19
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Beginning Balance:		4.70
								Total Activity:		0.00
								Ending Balance:		4.70
Account	53600	- Special Departmental Expense						0.00	0.00	
								Beginning Balance:		150.95
								Total Activity:		0.00
								Ending Balance:		150.95
TOTAL EXPENSE								7,173.76	0.00	12,050.94
=====										

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501008 State Parks

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 20
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	52100		- Administration Services								
	03/06/2013	0000238273	State Prk Q1 & Q2 FY 12/13		PBES STAFF				65,395.93	0.00	
Total For	52100		- Administration Services						65,395.93	0.00	
									Beginning Balance:		10,400.00
									Total Activity:		65,395.93
									Ending Balance:		75,795.93
Account	52125		- Accounting/Auditing Services						0.00	0.00	
									Beginning Balance:		3,188.40
									Total Activity:		0.00
									Ending Balance:		3,188.40
Account	52325		- Waste Disposal Services								
	03/07/2013	AP00238318	Upper Vly Disp-Feb 2013	Bothe Park - A	00873985	19694	UPPERVALLE		856.95	0.00	
Total For	52325		- Waste Disposal Services						856.95	0.00	
									Beginning Balance:		7,230.34
									Total Activity:		856.95
									Ending Balance:		8,087.29
Account	52490		- Other Professional Services						0.00	0.00	
									Beginning Balance:		6,500.62
									Total Activity:		0.00
									Ending Balance:		6,500.62

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501008 State Parks

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 21
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance	
Account 52505 - Maintenance-Buildings/Improvem											
03/12/2013	AP00238433	S. Jones - vol expenses		00874429				128.08	0.00		
03/20/2013	AP00238700	S. Jones - Cal Mart (lunches)		00875553				48.54	0.00		
03/20/2013	AP00238700	Paint Works-paint	Acct #4159 Bot	00875556	16605	PAINTWORKS		949.99	0.00		
03/21/2013	AP00238735	CVBS WOOD PRESERVATIVE	ACCT NAPACORP	00875775	219	CENTRALVAL		8.63	0.00		
03/21/2013	AP00238735	CVBS SUPPLIES	ACCT NAPACORP	00875779	219	CENTRALVAL		54.02	0.00		
03/21/2013	AP00238735	CVBS TWINE	ACCT NAPACORP	00875781	219	CENTRALVAL		14.57	0.00		
03/21/2013	AP00238735	CVBS REBAR CUTER	ACCT NAPACORP	00875785	219	CENTRALVAL		20.00	0.00		
03/21/2013	AP00238735	CVBS CEMENT	ACCT NAPACORP	00875788	219	CENTRALVAL		77.70	0.00		
03/21/2013	AP00238735	CVBS TREX, SCREWS	ACCT NAPACORP	00875796	219	CENTRALVAL		1,932.58	0.00		
03/21/2013	AP00238735	CVBS SUPPLIES	ACCT NAPACORP	00875798	219	CENTRALVAL		30.70	0.00		
03/21/2013	AP00238735	CVBS RETURNED ITEMS	ACCT NAPACORP	00875799	219	CENTRALVAL		0.00	0.65		
03/21/2013	AP00238735	CVBS BATTERY X2	ACCT NAPACORP	00875801	219	CENTRALVAL		257.04	0.00		
03/21/2013	AP00238735	CVBS SUPPLIES	ACCT NAPACORP	00875803	219	CENTRALVAL		25.18	0.00		
03/26/2013	AP00238828	Konocti Camp - Feb labor	Bothe Park #20	00875994	27627	CAST-DEPTF		451.92	0.00		
03/26/2013	AP00238828	S. Jones-Economy lock		00875999				155.90	0.00		
03/26/2013	AP00238828	Twist Nature-bed kits	Bothe Park - b	00876002	34574	TWISTOFNAT		1,813.00	0.00		
Total For 52505 - Maintenance-Buildings/Improvem								5,967.85	0.65		
										Beginning Balance:	26,373.09
										Total Activity:	5,967.20
										Ending Balance:	32,340.29
<hr/>											
Account 52525 - Maintenance-Infrastructure/Lan								0.00	0.00		

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501008 State Parks

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 22
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Beginning Balance:		451.92
								Total Activity:		0.00
								Ending Balance:		451.92
<hr/>										
Account	52800	- Communications/Telephone								
03/20/2013	AP00238700	Comcast 3/10/13-4/9/13	Acct #81553004	00875558	11443	COMCAST-00		112.26	0.00	
03/26/2013	AP00238828	Telepacific - 2/5/13 - 3/31/13	Acct #13326	00875986	34480	TELEPACIFI		839.07	0.00	
								<hr/>	<hr/>	
Total For 52800 - Communications/Telephone								951.33	0.00	
								Beginning Balance:		3,041.24
								Total Activity:		951.33
								Ending Balance:		3,992.57
<hr/>										
Account	52825	- Bank Charges								
								0.00	0.00	
								Beginning Balance:		501.49
								Total Activity:		0.00
								Ending Balance:		501.49
<hr/>										
Account	52905	- Business Travel/Mileage								
03/07/2013	AP00238318	S. Jones - chevron expense 3/4	Reimbursement	00873972	33857	JONES,SAND		125.00	0.00	
03/11/2013	AP00238391	R GRASSI MILEAGE 1/2-2/25	MILEAGE 1/2-2/	00874145	34063	GRASSI,ROB		42.94	0.00	
03/11/2013	AP00238391	E BARNETT MILEAGE 1/2-2/25	MILEAGE 1/2-2/	00874146	33773	BARNETT,ER		79.10	0.00	
03/21/2013	AP00238735	CVBS CEMEMNT	ACCT NAPACORP	00875773	219	CENTRALVAL		77.70	0.00	
03/21/2013	AP00238735	CVBS WOOD, CEMENT, ETC	ACCT NAPACORP	00875794	219	CENTRALVAL		1,051.02	0.00	
								<hr/>	<hr/>	

Report ID: GLS7505
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GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 23
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 52905 - Business Travel/Mileage								1,375.76	0.00	
								Beginning Balance:		2,213.48
								Total Activity:		1,375.76
								Ending Balance:		3,589.24
<hr/>										
Account 53100 - Office Supplies										
03/12/2013	AP00238433	S. Jones - tshirts	Reimbursement	00874429	33857	JONES,SAND		99.00	0.00	
03/20/2013	AP00238700	S. Jones - Office Depot		00875553				350.47	0.00	
Total For 53100 - Office Supplies								449.47	0.00	
								Beginning Balance:		697.16
								Total Activity:		449.47
								Ending Balance:		1,146.63
<hr/>										
Account 53205 - Utilities - Electric										
03/26/2013	AP00238828	PG&E 2/14/13 - 3/15/13	Acct #18690124	00875979	945	PAC-GAS-00		1,105.16	0.00	
Total For 53205 - Utilities - Electric								1,105.16	0.00	
								Beginning Balance:		9,526.27
								Total Activity:		1,105.16
								Ending Balance:		10,631.43
<hr/>										
Account 53250 - Fuel										
03/12/2013	AP00238433	S. Jones - Chevron expense		00874429				90.02	0.00	
03/26/2013	AP00238828	S. Jones-Chevron fuel		00875999				90.02	0.00	

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501008 State Parks

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 24
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 53250 - Fuel								180.04	0.00	
								Beginning Balance:		0.00
								Total Activity:		180.04
								Ending Balance:		180.04

Account 53350 - Maintenance Supplies

03/07/2013	AP00238318	Diamond Water-chlorine	Inv #21251 - B	00873975	25498	DIAMONDQUA		102.38	0.00	
03/07/2013	AP00238318	Rainbow Ag - supplies	Customer #4546	00873988	11400	RAINBOWAGR		3.53	0.00	
03/07/2013	AP00238318	Rainbow Ag- supplies	Cust #45463	00873990	11400	RAINBOWAGR		1.59	0.00	
03/07/2013	AP00238318	Steves hardware-nuts & bolts	Acct #31248	00873994	1222	STEVESHARD		2.12	0.00	
03/07/2013	AP00238318	Steves hardware - roller, brus	Acct #31248	00873997	1222	STEVESHARD		42.02	0.00	
03/07/2013	AP00238318	Steves hardware-supplies	Acct #31248	00873999	1222	STEVESHARD		90.04	0.00	
03/07/2013	AP00238318	Steves hardware-mop, cleanser	Acct #31248	00874001	1222	STEVESHARD		33.46	0.00	
03/07/2013	AP00238318	Steves hardware-keys	Acct #31248	00874004	1222	STEVESHARD		3.23	0.00	
03/12/2013	AP00238433	Cash & Carry - supplies	Acct #60124600	00874432	34310	CASH&CARRY		89.51	0.00	
03/20/2013	AP00238700	S. Jones - Firewood wrap		00875553				64.30	0.00	
03/26/2013	AP00238828	S. Jones - stretch tape	Reimbursement	00875999	33857	JONES,SAND		29.53	0.00	
Total For 53350 - Maintenance Supplies								461.71	0.00	
								Beginning Balance:		8,895.95
								Total Activity:		461.71
								Ending Balance:		9,357.66

Account 53400 - Minor Equipment/Small Tools

Report ID: GLS7505
 Bus. Unit: NAPCG-Napa County GL Business Unit
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501008 State Parks

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2013
 Period 9 to 9

Page No. 25
 Run Date 04/04/2013
 Run Time 08:26:34

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account 53400		- Minor Equipment/Small Tools								
03/12/2013	AP00238433	S. Jones-golf cart parts		00874429				43.09	0.00	
03/20/2013	AP00238700	S. Jones - Ladder King	Reimbursement	00875553	33857	JONES,SAND		244.32	0.00	
03/21/2013	AP00238735	SONO-CNTY BOTHE PICNIC TABLES	NAPA COUNTY RE	00875808	15265	SONOCO-PRO		1,100.00	0.00	
03/21/2013	AP00238735	SONO-CO BOTHE CAMP FIRE RINGS	NAPA COUNTY RE	00875808	15265	SONOCO-PRO		2,960.00	0.00	
03/21/2013	AP00238735	SONO-CO BOTHE FOOD LOCKERS	NAPA COUNTY RE	00875808	15265	SONOCO-PRO		3,600.00	0.00	
03/21/2013	AP00238735	SONO-CO BOTHE TAX & DELIVERY	NAPA COUNTY RE	00875808	15265	SONOCO-PRO		740.20	0.00	
03/26/2013	AP00238828	S. Jones-home depot		00875999				79.59	0.00	
Total For 53400 - Minor Equipment/Small Tools								8,767.20	0.00	
								Beginning Balance:		7,406.76
								Total Activity:		8,767.20
								Ending Balance:		16,173.96
Account 57100 - Special Items								0.00	0.00	
								Beginning Balance:		0.00
								Total Activity:		0.00
								Ending Balance:		0.00
TOTAL EXPENSE								85,511.40	0.65	171,937.47
=====										
TOTAL FOR PROGRAM								244,468.93	0.65	507,178.83

Plan of Projects Status Report

April 8, 2013

<u>Name of Project</u>	<u>Description</u>	<u>Status</u>
Bay Area Ridge Trail Tuteur Loop	Assignment of Tuteur Loop Ridge Trail easement from the Bay Area Ridge Trail to the District	The Bay Area Ridge Trail Council obtained a donated easement from the Tuteur family and constructed a section of Bay Area Ridge Trail adjacent to Skyline Park. The Council wishes to transfer this easement to the District. Staff for the District and Council have gathered all the relevant documents, and initiated discussion with the Tuteur family to determine if there are any issues or amendments that should be considered. Next steps are to complete legal review of the documents, make amendments if warranted, obtain the consent of the Coastal Conservancy (who funded the trail construction), and then execute the assignment. Staff is currently reviewing the easement location to confirm it connects to the property to the south in the proper location.
Bay/River Trail -- American Canyon to Napa	An 8+ mile recreational trail between the cities of American Canyon and Napa generally following the Napa River and interior levees of associated wetlands.	
	Phase Two--Green Island Road to Soscol Ferry Road	Questa has largely completed a revised draft PUC permit application for a public crossing of the SMART tracks. SMART, NRCA and the PUC have verbally agreed to allow the railroad crossing. LSA Associates has completed a biological survey for the Fagan Marsh area; based on the results, DFG has indicated they do not want the trail alignment to follow the levee on the north side of Fagan Marsh; District staff is reviewing the feasibility of an alternative alignment. DFG, the Bay Trail Project and the Coastal Conservancy are funding the preparation of the supplemental environmental analysis for the section of the trail next to DFG's ponds 9 and 10; this work is being handled by Ducks Unlimited on behalf of DFG. District staff met with the involved parties on May 25, 2011 and again on November 9, 2011, and thought all questions with this supplemental review had been resolved, but no documents have been released for review. Staff met with BCDC staff in late November 2012 about DFG non-compliance with BCDC permit conditions to provide public access around Pond 10. In January 2013 BCDC issued a letter of non-compliance to DFW, and on March 6, 2013 all of the involved parties met to try and get the project back on track. <u>A follow-up meeting is scheduled for April 23rd.</u> Now that it appears that progress is being made regarding the trail to the north of the crossing, the Board in March approval of a new contract with Questa to complete the formal approval of the crossing. Separately, District staff together with Napa Sanitation District staff toured two other water treatment facilities that have segments of the Bay Trail going through or past their facilities.
	Phase Three--Soscol Ferry Road to Napa Pipe	All permits and permissions have been obtained, and construction bid documents are done. Caltrans has determined the project is eligible for federal Transportation Enhancements grant funds, and has approved NEPA review for the project. However, the District was unable to complete Caltrans' extensive paperwork needed to obtain the funds, and so the funding that the District had lined up expired. Staff will seek replacement funding.
Berryessa Estates	Acquire 480 acres next to Berryessa Estates from BLM at no fee through their Recreation and Public Purpose Act procedure. Would serve as a wilderness park for local residents eventually be the northern trailhead for a trail between Berryess Estates and Pope Canyon.	The District in 2009 applied to BLM for a no-fee transfer of this property to the District for the no-fee transfer of this property; while this transfer has received conceptual approval by BLM staff, the formal approval has dragged; several meetings have been held over the past three years to try and speed to process, but BLM staff has so far had higher priorities. CDF crews did extensive fire break work in 2009 through 2011 to protect the residences next to the BLM land. CDF and the Pope Valley Volunteer Fire Department have added a proposal to construct a fire substation on a corner of the property. A community meeting was held March 2009 to get input from the community. The District has completed the donation to the District of a small, 0.2 acre property that provides critical access to the northeast corner of the property. District staff in January 2013 met with the Napa County Fire Marshall and the the Calfire Battalion Chief for the area and agreed to jointly advocate for BLM action. In February staff talked with BLM and was assured that processing of the transfer was now beginning.
Berryessa Vista	Planning and stewardship of this 224 acre wilderness park.	Volunteers working with the District have completed detailed GIS mapping showing all existing roads, creek crossings, vista points and potential campsites. Continuing damage by off-road vehicles trespassing on the property was noted. The District sent a letter was sent to all property owners in that area introducing the District, explaining the deed restriction prohibiting off road vehicles, and asking for their cooperation. Since then there has been less observed damage, although the problem is not resolved. After observing more OHV damage in the fall of 2012, staff is preparing to install a gate to block OHV access. No other work is anticipated until Lake Berryessa Trail planning is completed, as that is a key step in gaining overland access to the property. District staff has been meeting with Reclamation, their consultants and interested parties on the trail planning and prioritization.
Blue Ridge/Berryess Peak Trail	Obtain right of way and construct trail to provide public access to extensive federal lands on Blue Ridge and to Berryessa Peak	Obtained donated trail easement from the Ahmann family to close gaps between existing public lands on Blue Ridge. A Negative Declaration and Use Permit hearing was approved December 16, 2009 by the County Planning Commission. An Operations and Management Plan has been approved by the property owner and the District. BLM staff on April 11th inspected the proposed trail alignment where it crosses BLM land. District and BLM staff met on August 5, 2011 to discuss BLM review of this project. BLM's biologist inspected the alignment on September 17, 2011. There have been volunteer trail building work parties have been held numerous times between 2011 and the present, and the trail is now done except for signage and a fence crossing. District staff met with Fish and Game on June 15, 2012 to discuss signage at the trailhead on DFG property, and in November 2012 submitted signage language for DFG review. Staff contacted DFG (now DFW) in February <u>and again in early April</u> to determine the status of their review, but has as of yet received no answer.

<p>Camp Berryessa Redevelopment of former Boy Scout Camp into a group/environmental education camp.</p>	<p>CEQA and NEPA review is complete, as is the Use Agreement between the District and Reclamation. A grant for \$50,000 to help with construction has been provided by the Mead Foundation, together with a \$1.5 million grant from the State Coastal Conservancy. The contract for preparation of plans and specifications with Psomas was approved by the Board at its October meeting, and Psomas has now completed <u>the 90%</u> construction drawings, which are being reviewed by District and Reclamation staff; <u>review is expected to take about one month.</u> A meeting of potential future users was held September 22, 2011. The District has contracted for labor compliance monitoring for the construction work. Efforts to reuse the existing well proved unsuccessful, though water quality tests did demonstrate the groundwater in the area is of acceptable quality. A new water well was dug in October 2012--production is great, and quality appears acceptable, pending completion of full water quality tests. Construction groundbreaking will be in the summer of 2013 assuming Reclamation's review and approval is not delayed. Staff met with the County Sheriff and Fire Marshall, and the CalFire Battalion Chief for the area, to review emergency services for the camp. The camp will likely open in the spring of 2014.</p>
<p>District Non-profit Foundation Organize a non-profit foundation to raise funds for District projects</p>	<p>The District Board has approved the goals, objectives and basic structure for a non-profit foundation to assist the District with fundraising. Formation of the foundation will likely be timed to the opening of Camp Berryessa.</p>
<p>Lake Hennessey North Shore Trails Would open up several miles of existing dirt access road, and construct approximately 1 mile of new single track trail, into a loop trail system on the north side of Lake Hennessey, and connecting to the</p>	<p>In November, 2009 the Napa City Council directed city staff to work with the District to finalize an agreement for the proposed Hennessey trails. A plant survey of the new section of trail was completed on April 3, 2010. The District approved a Mitigated Negative Declaration on February 14, 2011. A final lease agreement and operations plan was approved by the District Board in August 2012, and by the City Council in September 2012. The fully executed agreement was completed in November 2012. <u>City and District staff inspected the proposed alignment for the connector trail to Moore Creek in mid-March, and the alignment has been accepted by the City.</u> Public trail access is slated to be available in the winter of 2013/14.</p>
<p>Moore Creek Park Development Development of open space park on 673 acres acquired by the District adjacent to City of Napa watershed lands at Lake Hennessey to protect habitat, provide recreational trails, and overnight camping facilities.</p>	<p>All discretionary permits have been obtained, and park improvements are underway. The entry driveway was graded and paved in November 2011. The design of the new septic system for the ranch house and the staging area composting toilet facility has been approved by the County. The eastern boundary survey is complete except for a small amount of flagging; a partial payment to the surveyor was made, with the remainder due after the brush removal is performed so he can access the boundary line. <u>Three bids were obtained, and District staff has given the go-ahead to use the lowest bidder.</u> Monthly volunteer work parties have performed numerous tasks on the property, including cleanup of trash, trail repair and construction, fence building, restoration planting, and removal of invasive french broom. Construction of the Vista Trail was completed in 2011, and the Chiles Creek Overlook Trail was completed in 2012. Staging area fill and compaction is complete except for finish grading and application of gravel. Construction of the ranch house septic system went out to bid on April 1. The bid for constructing the final connector of the Vista Trail is expected to be released within the next week, and the staging area toilet facility should be out to bid by <u>the end of April 2013,</u> with opening of the park planned for <u>June 30, 2013.</u></p>
<p>Napa River Ecological Reserve Restoration Remove invasive plants and restore native vegetation in the entryway meadow, replace damaged signage and information panels, and if feasible install a seasonal bridge</p>	<p>The CCC did mechanical and chemical weed removal and installed an all-weather surface on the trail from the parking area to the river levee, in May and June 2010. Additional invasive weed removal, mapping, and cleanup was done by volunteers on numerous occasions in 2010, 2011 and 2012. The District has used grant funding to bring several thousand students to the site to study ecology of the area and assist with the habitat restoration. Additional weed removal has been done by a private contractor under contract to the District on several occasions. Staff met with invasive plant control specialists in June 2011 to evaluate eradication efforts to date and plan next steps. Native plant cuttings gathered from the reserve were propagated and planted by volunteers in Dec 2011 and Jan 2012. Supplemental grant funding for the restoration work was awarded by the County Wildlife Commission in 2011. Both the Coastal Conservancy grant and the Wildlife Commission grant the District received to pay for restoration work have had their deadlines extended until March and June of 2013. This time extension will allow us to continue invasive weed removal. The pace of restoration work is dictated by how quickly the weeds germinate, and this has been slower than expected; as a result, the District has applied for another extension of the Conservancy grant to take it through the end of 2013. <u>Several student field trips were sponsored in March, and several more are planned for</u></p>
<p>Oat Hill Mine Trail Various improvements to the historic Oat Hill Mine Road</p>	<p>The litigation holding up this project has been successfully concluded. Several of the trail sign posts have been vandalized and will need to be replaced. The District is continuing to work with Tuleyome on a project to clean up the Twin Peaks and Corona Mines, in the hopes this may enable the District to safely open the northern Oat Hill Mine Trail for public use. <u>A volunteer crew did erosion control work on the trail in January 2013. Staff and volunteers in February 2013 to did a comprehensive evaluation of erosion issues on the trail, and experts from the RCD joined staff for another evaluation in early April.</u></p>
<p>Oat Hill Mine Trail Transfer of 40 acre parcel from BLM</p>	<p>The District in 2008 applied to BLM for a non-fee transfer to the District of a 40 acre parcel at Maple Springs on the Oat Hill Mine Trail; this application is pending. Staff met with BLM in February 2011 to discuss how to speed up this transfer; another meeting with the same topic was held August 5, 2011. The District is still waiting on BLM to process the application.</p>
<p>Rector Ridge/Stags Leap Ridge Trail Construction of staging area and 6+ miles of Ridge Trail climbing east from Silverado Trail near Rector Creek.</p>	<p>CEQA on this project was completed several years ago--staff has prepared a draft update to the Negative Declaration due to the passage of time since the original approval. The project concept has been approved by the District Board, and was positively viewed by the Veterans Home administration. However, Veterans Home staff had been having difficulty figuring out what approval process is needed, because of ongoing discussions at the state level about the appropriate roles and future programs for the Veterans Home, and then key management staff at the Veterans Home retired in November 2010, so progress was delayed pending the filling of their vacant positions. The District will restart the process when other project priorities are under control.</p>
<p>Skyline Park Protection Purchase of Skyline Park from the State</p>	<p>Three past legislative efforts to authorize sale to the County failed due to unrelated disagreements between the state legislature and administration. Separately, the County in September 2009 approved a new park overlay zone and an updated Master Plan for Skyline Park. A fourth legislative effort by Assemblymember Evans in 2010, sponsored by Napa County and supported by the District, was approved by the legislature and signed by the Governor. The County and state General Services agreed on an appraisal process for determining the fair market value purchase price, the County retained an appraiser acceptable to the State, and a draft appraisal was prepared. In late April 2012 the state indicated they did not accept the value as determined by the appraisal. Negotiations have therefore stalled.</p>

Spanish Valley, Crystal Flats, and Stone Corral Planning for open space donated by Bob and Evalyn Trinchero	Staff met with key community leaders from Lake Berryessa Estates on February 6 and March 6, 2011. A public session was held April 21st at the Pope Valley Farm Center. The District has negotiated an easement across the District's Stone Corral property to resolve one of the clouds on the title to this land; this easement was approved by the Board at its October meeting, and has now been finalized and recorded. The District took full possession of the properties on January 1, 2012. Staff met with the LBEPOA Board on November 13th and again on December 4, 2011 to discuss use of the Crystal Flats and Stone Corral areas. District staff has prepared a draft agreement between the District and the Association, which the Association is now reviewing. A formal Association response <u>is expected before the Association's next annual meeting in May of 2013</u> , following a series of community meetings which they are holding to canvass their membership. The District is working with a well driller to make the existing well in Spanish Valley functional. The District has contracted for botanical and bird surveys over the course of 2012. Staff completed a preliminary survey of the Spanish Valley access road in late July and, while legal access to the property has been established, it does not appear that the existing road is located within the Spanish Valley Trail easement. This will require discussions with the adjacent property owner, which may further delay our timeline for opening Spanish Valley to public use. In February 2013 several no trespassing signs were installed in response to some evidence of illegal OHV use. <u>At least one sign was immediately removed and the lock on the gate removed.</u>
State Parks Operate Bothe-Napa Valley State Park and the Bale Grist Mill State Historic Park	The District, with assistance from the Napa Valley State Parks Association took over management of the parks on April 1, 2012. A County permit for the pool was obtained in July and the pool was reopened immediately thereafter. The state completed installing 3 yurts in October 2012. The District obtained approval in January 2013 to install an additional 8 yurts. <u>Seven yurts have been installed; landings, paths and parking areas are now being constructed.</u> Numerous volunteer projects have been organized (PG&E event improving the Mill, firewood splitting, hazardous tree removal, mowing, pool cleaning, native plant garden maintenance, historic orchard restoration, lots of trash removal, and in September/October a footbridge on the History Trail was repaired by the St Helena Kiwanis. A volunteer forestry management group has been formed and the District has acquired a boom truck and other equipment in support of their mission. Utility service accounts have been transferred from the state to the District. Work on an improved recycling system is nearly complete. Every septic tank in the park has been pumped clean, and sewer lines were located and cleared of root blockages. <u>Two additional failed septic tanks were discovered in March and pumped clean.</u> Nearly \$270,000 in gifts, grants and pledges have been obtained to assist with improvements at the parks. District and State Park staff have reached a tentative understanding regarding the "found" state money that could result in \$537,800 is State funds being granted to the District to cover some salaries and two capital improvement projects (replacement roofs and AC overlay to the picnic area road).
Vallejo Lakes Possible purchase of 1100 acres of surplus Vallejo Water District lands, of which 200 acres are located in Napa County	Discussions between the District, the Land Trust of Napa County, the County of Solano and the Solano Land Trust indicate a common desire to work together to purchase this property adjacent to Skyline Park. The City Council of the City of Vallejo has officially authorized staff to pursue surplusing of the property. The City of Vallejo has hired an appraiser to prepare an estimate of the property's fair market value, but this has not yet been released. The District GM, together with the County of Solano EO, in February 2012 each sent letters to the City of Vallejo formally expressing interest in the property and requesting notification per state law of any planned surplusing of the property. The District's analysis of County ROW's with potential for recreational trails identified a potential ROW through the Vallejo Lakes property; however, it appears that one short section of the historic ROW is in Solano County and appears to not have been properly established. Sale of the property by the City has been delayed because of complications related to questions about how best to supply water to residents in Green Valley. The Trust for Public Land has expressed interest in assisting with the purchase of this area.
Vine Trail A Class I bicycle/pedestrian path extending from Calistoga to the Vallejo Ferry Terminal sponsored by the Vine Trail Coalition, of which the District is a participating member.	The District has entered into an MOU with the Vine Trail Coalition to provide assistance as requested by the Coalition in receiving funds, preparing plans and environmental documents, constructing and operating the trail. The District, the Bay Area Ridge Trail, the San Francisco Bay Trail and the Vine Trail Coalition have prepared a joint Case Statement for the combined trail network for fundraising purposes. The District on February 5, 2010 submitted an appropriations request for FY 2011 to Senator Feinstein, and a similar request to Congressman Thompson on February 26, 2010 on behalf of the Vine Trail Coalition. Approximately \$135,000 in federal Transportation Enhancements funding was available to construct the section of the trail under the Butler Bridge, but the District was not able to process the paperwork through Caltrans in time to use these funds. Replacement funding is now being sought.

Completed Projects

Bay Area Ridge Trail Realignment Amendment to the proposed alignment of the Bay Area Ridge Trail extend north to the Oat Hill Mine Trail	In December of 2012 the Bay Area Ridge Trail Council approved the proposed realignment of the Ridge Trail through Napa County as requested by the District.
Bay/River Trail -- American Canyon to Napa Phase I Phase One--Eucllyptus Drive to Green Island Road	Construction of approximately 5 miles of Class I bicycle and pedestrian path in the vicinity of American Canyon along the Napa River was completed in April 2012, in partnership with the City of American Canyon, Department of Fish and Game and Napa Vallejo Waste Management Authority. A formal opening ceremony was held June 2, 2012.
Berryessa Vista Acquisition Purchase of 224 acres from the Land Trust of Napa County for use as a public park completed in early 2008 using State Prop 12 funds.	
Connolly Ranch Construction of patio, restrooms and cooking facilities completed in 2008 using State Prop 12 funds.	
Oat Hill Mine Trail The Oat Hill Mine Trail was formally opened in May of 2008, after a major volunteer work party doing signage installation, brush removal and erosion control.	
Historic ROW Analysis Study to determine location and status of historic road Rights-of-Way and whether they have value as non-motorized recreational trails	Staff has completed a comprehensive review of historic rights-of-way, and is now focusing attention on those which have greatest potential.
Linda Falls Conservation easement accepted in spring 2008 from Land Trust of Napa County to provide additional protection for this 39 acre property, which is owned by the land trust	
Master Plan Development The Master Plan for 2008-2013 was approved in January 2009	
Master Plan Update First scheduled update to the Master Plan adopted in January 2009	Board adhoc committee appointed. Methodology for doing update has been agreed upon. Project was delayed due to competing demands on staff time (primarily the effort to keep Napa's state parks from closing. A draft update has been prepared by staff working with the Board ad hoc committee for the Master Plan update, and released by the Board at the April 9, 2012 meeting for public comment. The plan update was adopted by the Board at its June 2012 meeting.
Milliken Reservoir Trails and Picnic Area Feasibility Study Would construct approximately 3 miles of Bay Area Ridge Trail plus additional feeder and loop trails, along with a staging and picnic area	The feasibility study has been completed, and accepted by the Board of Directors. The Napa City Council in November, 2009 approved city staff recommendation to hold off on the Milliken Reservoir trails project until the Hennessey trail project is up and running.
Moore Creek Open Space Park Acquisition of 673 acres in the Moore Creek Watershed completed in December 2008.	
Napa River Ecological Reserve Improvements Parking area paved, and rock barrier installed to control vehicular access in 2007. Trash enclosure constructed and entry signs restored by volunteers in 2008. Deteriorated kiosk removed in 2008. The District in July 2008 assumed the County's role in managing the preserve under the joint management agreement with DFG. A new maintenance contract with the non-profit organization Options 3 was started in January 2009. The old deteriorated information kiosk, which had become a serious eyesore, was removed in November 2008.	
Napa River Flood Control Easement Conservation easement accepted by District in 2007 to facilitate Flood District project and grant funding	
Newell Preserve Improvements Provide on-site water supply for group campground for cattle	As part of the arrangement with the land trust on the District's purchase of Berryessa Vista, the land trust was willing to use some of the proceeds from the transaction to fund a well pump and distribution system at the Preserve. However, the first well drilled by the City of American Canyon came up dry. The City has dropped plans for digging any more test wells.
River to Ridge Trail Enhancements Installation of animal silhouettes along the entryway fence illustrating the types of birds and mammals that can be found in the area completed by Eagle Scout candidate in 2008. In November 2008 five Valley Oak trees were planted at the Highway 221 entrance to the trail with the assistance of a volunteer from CNPS.	
River to Ridge Trail Lot line adjustment to legalize River to Ridge Trail as constructed (it curenly encroaches on private	Deeds accomplishing the adjustment in property boundaries between Syar and the State have been recorded.
River to Ridge Trail Entrance Enhancements A new information kiosk was installed at the entrance in December 2008 as part of a Boy Scout project. Several Live Oak seedlings were donated by CNPS and have been planted at the entrance to improve its appearance.	
River to Ridge Trail Correct drainage problems to trail can be used year-round.	Two volunteer work weekends in March and April and two more in May of 2010 were organized by the District to clear brush, improve drainage, and surface about 300 feet of the trail with quarry fines to control problems with mud. Volunteers completed additional work in August 2011.

Skyline Park Road and Trail Improvements	Erosion control work on Lake Marie Road, and paving of campground loop road, completed in 2007 using State Prop 12 funds.	
Skyline Park Concessionaire Agreement Renewal	District staff negotiated renewal of concessionaire agreement on behalf of the County. The renewal involved changes to the fee schedule and amendments to and approval of subagreements with three non-profit partner organizations.	
Skyline Park Trail Improvements	Major volunteer event to reroute and repair trails	Staff worked with SPCA and V-O-CAL to sponsor a weekend work party on October 15-17, 2010. Approximately 110 volunteers worked to reroute and repair trails experiencing serious erosion problems. SPCA is donating \$1,000 toward expenses.
Skyline Park Facility Improvements	Partner-sponsored improvement include a second greenhouse and a covered equestrian arena.	The proposals for a second greenhouse and a covered arena were approved by the Department of General Services and by the County Board of Supervisors. The sponsors of these projects are now raising funds for implementation.
South Napa Wetlands Habitat Area	Transfer to the District those wetlands owned by the Napa County flood control district between the Napa River, Highway 29 and Newport Drive for use as habitat and nature-based recreation.	Transfer was approved in concept by the flood control district, and Park District staff prepared the first draft of a transfer agreement. Subsequently, attorney's for the flood district concluded it would be better from their perspective for the flood district to retain ownership of the property, due to their ongoing maintenance obligations.
State Parks	Assume management of Bothe-Napa Valley State Park and keep it and the Bale Grist Mill open	The District took over operations of the parks on April 1, 2012, and have a 5 year agreement with the State to continue operating the parks.
Trichero Open Space Acquisition	Donation of 3,400 acres of open space to the District by Bob and Evalyn Trinchero	The donation was completed on December 29, 2010. A related granting of an access easement to the Lake Berryessa Resort Improvement District was completed in mid-January 2011.
Wild Lake Ranch	Assist land trust with planning and possible joint management of trails, camping and picnic areas.	The District participated in the development of a strategic plan for the property, together with other public lands in the area, that was led by the Land Trust of Napa County. The land trust has decided, at least for the near term, to manage the Wildlake-Duff property itself.