



**Napa County Regional Park
and Open Space District**

Karen Turjanis
Director, Ward One

Tony Norris
Director, Ward Two

Michael Haley
Director, Ward Three

Dave Finigan
Director, Ward Four

Barry Christian
Director, Ward Five

AGENDA

BOARD OF DIRECTORS REGULAR MEETING

Monday, April 14, 2014 at 2:00 P.M.

1195 Third Street, Third Floor, Napa, Calif. 94559

General Information

Agenda items will generally be considered in the order indicated below, except for Set Matters, which will be considered at the time indicated. Agenda items may from time to time be taken out of order at the discretion of the President.

The meeting room is wheelchair accessible. Assistive listening devices and interpreters are available through the District Secretary. Requests for disability related modifications or accommodations, aids, or services may be made to the Secretary's office no less than than 48 hours prior to the meeting date by contacting 707.259.8603.

Any member of the audience desiring to address the District on a matter on the Agenda, please proceed to the rostrum and, after receiving recognition from the President, give your name, address, and your comments or questions. In order that all interested parties have an opportunity to speak, please be brief and limit you comments to the specific subject under discussion. Time limitations shall be at the discretion of the President.

State law requires agency officers (Directors and Officers) to disclose, and then be disqualified from participation in, any proceeding involving a license, permit, or other entitlement for use, if the officer has received from any participant in the proceeding an amount exceeding \$250 within the prior 12 month period. State law also requires any participant in a proceeding to disclose on the record any such contributions to an agency officer.

All materials relating to an agenda item for an open session of a regular meeting of the Board of Directors which are provided to a majority or all of the members of the Board by Board members, staff or the public within 72 hours of but prior to the meeting will be available for public inspection, on and after at the time of such distribution, in the NCRPOSD Office at 1195 Third Street, Suite 210, Napa, California 94559, Monday through Friday, between the hours of 8:00 a.m. and 4:30 p.m., except for County holidays. Materials distributed to a majority or all of the members of the Board at the meeting will be available for public inspection at the public meeting if prepared by the members of the Board or County staff and after the public meeting if prepared by some other person. Availability of materials related to agenda items for public inspection does not include materials which are exempt from public disclosure under Government Code §§6253.5, 6254, 6254.3, 6254.7, 6254.15, 6254.16, or 6254.22.

1. Call to Order and Roll Call

2. Public Comment

In this time period, anyone may address the Board of Directors regarding any subject over which the Board has jurisdiction but which is not on today's posted agenda. In order to provide all interested parties an opportunity to speak, time limitations shall be at the discretion of the President. As required by Government Code, no action or discussion will be undertaken on any item raised during this Public Comment period.

3. Set Matters

None

4. Administrative Items

- a. Consideration and potential approval of Minutes of the Board of Directors regular meeting of February 10, 2014.
- b. Presentation by Jeanne Marioni on District outreach efforts for the Bale Grist Mill and Bothe-Napa Valley State Park.
- c. Review of Park Manager Report for Bothe-Napa Valley State Park and the Bale Grist Mill State Historic Park.
- d. Consideration and potential approval of policy allowing veterans free day use of Bothe Napa Valley State Park on Memorial Day (May 26, 2014)
- e. Consideration and potential approval of the dedication on July 27, 2014 of the Ritchie Trail within Bothe-Napa Valley State Park as part of the Bay Area Ridge Trail.
- f. Consideration of agreement with the County of Napa regarding participation in the Napa Youth Ecology Corps.
- g. Consideration and potential approval of resolution supporting in concept the Restoration Authority's proposed ballot measure.
- h. Consideration and potential approval of support for AB 745 (Levine) raising the contract authority of the General Manager for maintenance contracts, if amended to include the Napa County Regional Park and Open Space District.
- i. Consideration and potential approval of recommendation from an ad hoc committee consisting of Directors Christian and Turjanis for a commemorative plaque for past Director Myrna Abramowicz.
- j. Receipt of report on expenditures, encumbrances, donations, and grants approved by District staff.
- k. Review of the District Projects Status

5. Announcements by Board and Staff

In this time period, members of the Board of Directors and staff will announce meetings, events, and other matters of interest. No action will be taken by the Board on any announcements.

6. Agenda Planning

In this time period, members of the Board of Directors and staff will discuss matters for possible consideration at future meetings. Other than to determine whether and when such matters should be agendized, no action will be taken by the Board on these items unless specifically noted otherwise.

Next Board Meetings: Regular Board Meeting of May 12, 2014

7. Adjournment



**Napa County Regional Park
and Open Space District**

Karen Turjanis
Director, Ward One

Tony Norris
Director, Ward Two

Michael Haley
Director, Ward Three

Dave Finigan
Director, Ward Four

Barry Christian
Director, Ward Five

MINUTES

BOARD OF DIRECTORS REGULAR MEETING

Monday, March 10, 2014 at 2:00 P.M.

1195 Third Street, Third Floor, Napa, Calif. 94559

1. Call to Order and Roll Call

Directors present: Karen Bower-Turjanis, Michael Haley, Barry Christian, Tony Norris and Dave Finigan.

Staff present: John Woodbury, Rob Martin, Chris Cahill and Melissa Frost.

2. Public Comment

None.

3. Set Matters

None

4. Administrative Items

- a. Consideration and potential approval of Minutes of the Board of Directors regular meeting of February 10, 2014.
Directors voted to approve the minutes as presented.
TN-MH-KBT-MH-DF
- b. Consideration and potential adoption of Resolution establishing an advisory committee to develop recommendations regarding sustainable long-term funding for the District.
Directors voted to adopt the recommended draft Resolution as amended authorizing the formation of an advisory committee.
TN-MH-KBT-BC-DF
- c. Update from ad hoc Board Committee of Directors Turjanis and Christian regarding planning for an appropriate way to acknowledge the work of former Director Abramowicz (oral report)
Directors Turjanis and Christian gave the report and provided the Board with suggestions obtained through public feedback. Directors agreed to accept the suggestions made and bring the item back to the Board at the April meeting for approval.

- d. Receipt of report on expenditures, encumbrances, donations, and grants approved by District staff.
John Woodbury gave the report. No actions taken.
- e. Review of the District Projects Status Report including Park Manager Report for Bothe-Napa Valley State Park and the Bale Grist Mill State Historic Park.
John Woodbury gave the report with discussion on the State Parks, Napa River and Bay Trail, Berryessa Estates, Camp Berryessa, Lake Hennessey, Napa River Ecological Reserve, Spanish Valley, and the Vine Trail.

5. Announcements by Board and Staff

- John Woodbury reported that the County grant for next fiscal year will be \$ 753,607.
- Barry Christian reported that a boy scout-led group bird count booth was nicely attended. He also met with Shoreline Advocates, and has been invited on a boat tour organized by the SF Bay Joint Venture for 3-21-14 to view the wetlands along the Napa River and the Napa-Sonoma marshes.
- Tony Norris reported he and John Woodbury attended a workshop hosted by the Rails to Trails Conservancy on the Active Transportation Program. He also noted that Parks Forward will have a workshop this Friday which he hopes to attend or at least listen to.

6. Agenda Planning

Next Board Meetings: Regular Board Meeting of April 14, 2014

7. Closed Session

- A. Conference with Real Property Negotiator (Government Code Section 54956.8)
Property: APN Nos 057-020-077, 057-030-012, 045-360-009
Agency Negotiator: John Woodbury, NCRPOSD General Manager
Negotiating Parties: NCRPOSD and Soscol Mountain Vineyards LLC
Under Negotiation: Instructions to Negotiator will concern terms and conditions
No reportable decisions were made.
- B. Conference with Real Property Negotiator (Government Code Section 54956.8)
Property: APN No.
Agency Negotiator: John Woodbury, NCRPOSD General Manager
Negotiating Parties: NCRPOSD and Soscol Mountain Vineyards LLC
Under Negotiation: Instructions to Negotiator will concern terms and conditions
This item was dropped from the agenda.

8. Adjournment

Adjourned to the Regular Board Meeting of April 14, 2014.

DAVE FINIGAN, Board President

ATTEST:

MELISSA FROST, District Secretary

Key

Vote: MH = Michael Haley; TN = Tony Norris; BC = Barry Christian; DF = David Finigan; KBT= Karen Bower Turjanis

The maker of the motion and second are reflected respectively in the order of the recorded vote.

Notations under vote: N = No; A = Abstain; X = Excused

Park Report - Bothe-Napa and Bale Grist Mill
 April 5th 2014
 Submitted by Ranger Sandy Jones and Jeanne Marioni

Bothe-Napa

The **campgrounds** have been full and very busy this March. Staff is kept busy with general housekeeping and maintenance: bathroom doors painted, bathrooms cleaned, the chipper was repaired, etc. We have received several written compliments from campers stating the park grounds and bathrooms are very clean.

Applications for **seasonal hires** are underway with interviews to follow.

Yurts! are extremely popular and nearly always booked.



April 8th – Walk-thru bids will occur for the **Parks' Roofs Project and the Bothe-Napa Pavement Project.**

Cemetery: Research and design on the pathway layout continues.

Visitor Center: Currently open Friday, Saturday and Sunday with the help of our regular volunteers and newly arrived resident volunteers. An additional resident volunteer is due to arrive in May. Three women who attended our miller recruitment class are working in the granary this month. We hope to train them as Visitor Center volunteers too.

March 22nd - The **Enviro-Sports marathon** at Bothe was well attended with 348 registered runners. This regular event is good exposure for our parks.

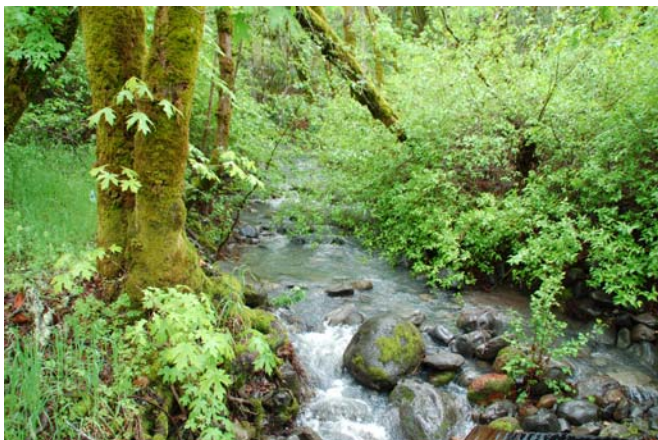
July 27th – **Trail dedication** of the Bothe-Napa segment of the Ridge Trail's GoNorth alignment. Plans are underway for an expanded event at Bothe-Napa that not only

dedicates the trail segment but is also an “open house” for the parks inviting the public to attend and become more aware of what we have to offer. Please have this date on your calendar.

The parks have received several **donations** from the Thomas F. White Foundation:
\$30,000 for the pool: maintenance, upgrades and money for extended lifeguard hours.
\$20,000 for Nature Camp.
\$20,000 for Outdoor Education.
\$10,000 for a Miller Training program.

ReserveAmerica is improving its website. Visitors and members are now invited to add photos. We are currently photographing every campsite. The photos will be added to an interactive map with accurate descriptions of the site and the size vehicle it can accommodate. We will also be uploading photos of all areas in the park highlighting the amenities visitors can enjoy. This is a collaborative project as we are working with CSPs and ReserveAmerica.

Ritchey Creek is full!



Bale Grist Mill

Barbara Alexander, Executive Chef at **Napa Valley Cooking School**, is interested in partnering with us to provide food for our events. This is great news. With Chef Barbara and her students we have access to a commercial kitchen, staff to help, and culinary expertise.

SPOOM (Society for the Preservation of Old Mills) is a national organization with a mission to promote interest in old mills and other Americana now quickly passing. NVSPA will be hosting the 2015 **SPOOM conference**, tentatively set for November 5-7.

There will be miller training classes at Bale Grist Mill along with tours of other mills and places of interest. Sturgeon's Mill in Sebastopol will co-host some of the conference events. The Flamingo Hotel in Santa Rosa offers good rates and location for our out-of-town attendees.

Our first **Miller Recruitment Class** was a big success. Twenty people attended and all of them signed-up as volunteers in various capacities. Four men are currently training as millers and are making quick progress. Several more will be in the "second wave" and will be training as mill assistants of some sort. Several women are already scheduled for training/working in the granary the month of April and will begin training as Visitor Center volunteers in May.

We are working with Barry's Sawmill to acquire the correct wood to replace four of the **arms on the waterwheel**. Estimated lumber cost for this first section is \$2,500.

We are expanding our **Period Correct Clothing** wardrobe to include our working millers and regular mill hosts/hostesses. This increases the caliber of our interpretive tours for our weekend visitors – and it's fun too!



We are working on several new life-skills demonstrations for **Old Mill Days**: flint knapping, tool and knife sharpening, knot tying, and leather working. Our regular visitors especially enjoy having something new to learn.

Mill work: The Konocti Crew continued cleaning up the debris along Lyman Canyon Road. The threshold at the bottom of the granary steps has been repaired. The mill has been thoroughly cleaned by our mill staff and new miller trainees. More lighting has been installed.



Napa County Regional Park
and Open Space District

STAFF REPORT

Date: April 14, 2014
 Agenda Item: 4.D
 Subject: Consideration and potential approval of policy allowing veterans free day use of Bothe –Napa Valley State Park on Memorial Day (May 26, 2014)

Recommendation

1. Find that this action is not a project pursuant to 14 California Code of Regulations (State CEQA Guidelines)
2. Authorize free admission to Bothe-Napa Valley State Park for veterans on Memorial Day, May 26, 2014

ENVIRONMENTAL DETERMINATION

The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

Background

California State Parks recently announced that entrance fees for day use of State Parks will be waived for veterans on Memorial Day, May 26, 2014, as well as Veterans Day this fall. This announcement only applies to State Parks under State Park management. The Napa County Regional Park and Open Space District can choose whether to participate.

Staff recommends the District Board authorize waiver of entrance fees for Veterans on this coming Memorial Day, as a way of demonstrating gratitude for the service that veterans have given to our country.

This would have some negative effect on revenues for the District. Although the amount of loss is not possible to predict, it is expected to be small. There may also be some difficulty in verifying eligibility, since not all veterans have an ID card or other simple form of identification. Thus, the fee waiver will as a practical matter mostly work on the honor system.

The District's Park Manager for Bothe-Napa Valley does not expect the revenue loss nor the identification challenge to be major issues. However, since this a first for the District, staff recommends the free entrance policy be limited for now to just the upcoming Memorial Day. Based on our experience this time, the Board may want to subsequently consider extending this policy to also include Veterans Day this fall, as well as future years.



Napa County Regional Park
and Open Space District

STAFF REPORT

Date: April 14, 2014

Agenda Item: 4.E

Subject: Consideration and potential approval of the dedication on July 27, 2014 of the Ritchie Trail within Bothe-Napa Valley State Park as part of the Bay Area Ridge Trail

Recommendation

1. Find that this action is exempt from 14 California Code of Regulations Section 15378 (State CEQA Guidelines)
2. Approve the dedication on July 27, 2014 of the Ritchie Trail within Bothe-Napa Valley State Park as part of the Bay Area Ridge Trail, subject to written authorization from State Parks.

ENVIRONMENTAL DETERMINATION

The proposed action is exempt from the California Code of Regulations 15378 (State CEQA Guidelines) pursuant to Sections 15301 (Existing Facilities) and 15304 (Minor Alterations to Land) and therefore CEQA is not applicable.

Background

The Bay Area Ridge Trail is a proposed regional trail through the nine counties of the San Francisco Bay Area, connecting the ridge and peaks surrounding the Bay. The proposed alignment of the Bay Area Ridge Trail includes the existing Ritchie Trail within Bothe-Napa Valley State Park (see attached).

The District in 2013, working together with the Bay Area Ridge Trail Council, dedicated two other segments of Ridge Trail in Napa County (in Moore Creek Park, and a portion of the Oat Hill Mine Trail). Elsewhere in the Bay Area, State Parks has approved the dedication of trails within State Parks as part of the Ridge Trail. State Parks has given the verbal ok for the Ritchie Trail dedication, and is processing the Ridge Trail Council's request for formal authorization.

Dedication of this segment of trail will:

- result in the installation of several small Ridge Trail identification signs along the trail
- increase public awareness of Bothe-Napa Valley State Park
- help the Ridge Trail Council continue the momentum to complete the entire Bay Area Ridge Trail

A committee consisting of District, Ridge Trail, and Vine Trail staff are planning for a dedication on July 27, 2014. In addition to a brief dedication ceremony, the preliminary plan is to invite a range of community organizations to set up booths highlighting the good work they do, followed by group hikes, bike rides, mill tours, and other activities.



Napa County Regional Park
and Open Space District

STAFF REPORT

Date: April 14, 2014
 Agenda Item: 4.F
 Subject: Consideration and potential approval of agreement with the County of Napa regarding participation in the Napa Youth Ecology Corps

Recommendation

1. Find that this action is not a project pursuant to 14 California Code of Regulations (State CEQA Guidelines)
2. Approve the agreement with the County of Napa for the District to participate in the Napa Youth Ecology Corps, at a cost to the District of \$15,626.

ENVIRONMENTAL DETERMINATION

The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

Background

District staff has been working with Napa County's Workforce Investment Board, the Napa County Flood Control and Water Conservation District, and the North Bay Conservation Corps to put together a Napa Youth Ecology Corps (NYEC). NYEC is intended to provide job training to at-risk youth and young adults, following the job training model pioneered by the State Civilian Conservation Corps and their local counterparts.

The proposed program will consist of two eight-week sessions. Each session will enroll eight trainees. Trainees will work in the field four days each week, with the fifth day devoted to classroom training. The North Bay Conservation Corps will provide staff supervision and job training. The flood district will provide work site and tools three days of each week, and the park district will do the same for one day each week.

The Workforce Investment Board will cover half of the cost of the overall program. The other half of the cost will be prorated between the flood and park districts. The cost to the Napa County Regional Park and Open Space District will be \$15,626, or 12.5 percent of the total program cost.

The park district proposes to have the program participants work at Bothe-Napa Valley State Park. They will perform tasks such as firewood splitting, weed whacking and general cleanup. The cost for work performed through the NYEC will be approximately \$15 per hour; this is more than what

the district pays when it utilizes the Konocti prison crews, and about the same as what the district pays for seasonal park aides. While the direct cost for NYEC is more than the Konocti crews, NYEC will not have some of the workplace restrictions that limit the usefulness of the Konocti crews (e.g., they cannot work in the same areas as the general public, and have to be supplied their own portable toilets).

Staff recommends participating in this program because it will provide useful services to the district at a reasonable cost, because it will train people who might later be hired by the district as park aides, and because it is the socially responsible thing for the district to do.

**MEMORANDUM OF UNDERSTANDING AND
INTERAGENCY FUNDING AGREEMENT BETWEEN NAPA COUNTY
REGIONAL PARKS AND OPEN SPACE DISTRICT, NAPA COUNTY
FLOOD CONTROL AND WATER CONSERVATION DISTRICT AND
NAPA COUNTY HEALTH AND HUMAN SERVICES (HHSA) TO PROVIDE
REIMBURSEMENT TO HHSA FOR ITS AGREEMENT WITH THE
CONSERVATION CORPS NORTH BAY FOR THE NAPA YOUTH
ECOLOGY CORPS PROJECT**

I. PURPOSE

The Napa Youth Ecology Corps (NYEC) is collaborative project that involves the Napa-Lake Workforce Investment Board (NLWIB), the Napa County Health and Human Services Agency, through its Self-Sufficiency Division Workforce Investment Act (WIA) Program, the Napa County Flood Control and Water Conservation District (NCFCWCD), Napa County Regional Parks and Open Space District (NCRPOSD) as sponsors, California Conservation Corps (CCC) as a partner, and Conservation Corps North Bay (CCNB) who will serve as the contractor for this project.

Goals of the Napa Youth Ecology Corps project: The goal of NYEC is to assist out-of-school youth and young adults to obtain long-term academic and employment success and to provide a means to develop the potential of youth as citizens, employees and leaders in the community. These goals include:

- a) Prepare youth for post-secondary educational opportunities, including advanced training or occupational skills training.
- b) Provide strong connections between academic and occupational learning.
- c) Provide services to older and out-of-school youth to promote and achieve gains in educational functioning levels.
- d) Prepare youth for paid or unpaid employment opportunities.

The NYEC Project will provide eight weeks of conservation field work, career exploration and work readiness training, and environmental awareness to WIA eligible 18 – 21 year olds, and non-WIA eligible 18 – 25 year olds while also completing important conservation projects in Napa County. These youth will hereinafter be referred to as corpsmembers. The project is designed to promote youth learning leading to the practice and demonstration of work maturity skills by focusing on the transition from education to employment. The youth will be provided with hands-on job training and opportunities to be hired into the CCC year-long environmental crews.

The project will consist of a combination of paid field experience and unpaid career exploration and work readiness training.

II. PARTIES

This Memorandum of Understanding is made and entered into by and between the Napa County Regional Parks and Open Space District (hereinafter referred to as “NCRPOSD”), Napa County Flood Control and Water Conservation District (hereinafter referred to as “NCFCWCD”) and Napa County Health and Human Services Agency, through its Self-Sufficiency Division Workforce Investment Act (WIA) Program (hereinafter referred to as “HHSA”).

III. PROGRAM PARTNER ROLES & RESPONSIBILITIES:

Napa County HHSA will:

Provide \$62,739 (50.1%) of the program cost to CCNB. (The County's Agreement with CCNB is for \$125,242.00, the combined amount of the three county agencies contributions.)

HHSA'S Napa Workforce Investment Act (WIA) Staff will:

- 1) Conduct outreach and recruitment to attract interested and eligible youth and screen for suitability for program participation.
- 2) Determine initial eligibility of WIA applicants prior to initiating services.
- 3) Conduct an assessment (pre-test) for each WIA participant to determine basic skill level, and educational and vocational needs.
 - a. WIA Staff will provide assistance to increase literacy and/or numeracy skills to WIA eligible corpsmembers who are out-of-school and determined to be basic skills deficient.
 - b. WIA Staff will conduct a post-test at the end of the 8-week training period.
- 4) Make available each of the following 10 WIA elements to WIA youth through coordination of services, maintaining a case file record of any of the elements provided or referred:
 - a. Tutoring, study skills training and instruction. (WIA Staff)
 - b. Alternative Secondary Schools (WIA Staff)
 - c. Employment Opportunities (CCNB/CCC/Parks & Open Space)
 - d. Paid Work Experience (CCNB)
 - e. Occupational Skills Training (CCNB)
 - f. Leadership Development Opportunities (CCNB)
 - g. Support Services (WIA Staff)
 - h. Adult Mentoring (CCNB)
 - i. Follow-Up Services (WIA Staff)
 - j. Comprehensive Guidance and Counseling (CCNB/WIA staff)
- 5) Provide Career Exploration and Work Readiness Training on Mondays during the project for all corpsmembers.
- 6) Track corps member outcomes following the project.

Napa County Flood Control & Water Conservation District will:

- 1) Provide \$46,877 (37.4%) of the project's cost to HHSA for reimbursement to CCNB.
- 2) Provide a scope of work for the projects undertaken by the crew and a liaison to work with the CCNB crew supervisor.
- 3) Provide tools to complete the projects.

Napa County Regional Parks and Open Space District will:

- 1) Provide \$15,626 (12.5%) of the project's cost to HHSA for reimbursement to CCNB.
- 2) Provide a scope of work for the projects undertaken by the crew and a liaison to work with the CCNB crew supervisor.

3) Provide tools to complete the projects.

V. TERM OF THE AGREEMENT

This MOU shall become effective upon execution of all parties and shall remain in effect through October 10, 2014.

VI. TERMINATION OF AGREEMENT

This agreement may be terminated for any reason by any of the parties upon written notice, no later than 60 prior to the effective date of the termination.

VII. FULL AGREEMENT

This Agreement includes the County’s Agreement with the Conservation Corps of North Bay, attached hereto as Attachment “A”, and is the entire agreement between the parties.

FOR THE NAPA COUNTY REGIONAL PARKS AND OPEN SPACE DISTRICT:

By _____

Date _____

FOR THE NAPA COUNTY FLOOD CONROL AND WATER CONSERVATION DISTRICT:

By _____

Date: _____

FOR THE NAPA COUNTY HEALTH AND HUMAN SERVICES AGENCY:

By _____

HOWARD HIMES, Director

Date _____

FOR THE COUNTY OF NAPA

By _____

NANCY WATT, CEO

APPROVED AS TO FORM:
MINH TRAN, Napa County Counsel

By _____

EXHIBIT "A-PART 1"
PROGRAM DESCRIPTION

Napa Youth Ecology Corps (NYEC)

I. Purpose

The Napa Youth Ecology Corps (NYEC) is collaborative project that involves the Napa-Lake Workforce Investment Board (NLWIB), the Napa County Self-Sufficiency Division Workforce Investment Act (WIA) Program, the Napa County Flood Control and Water Conservation District (NCFCWCD), Napa County Regional Parks and Open Space District (NCRPOSD) as sponsors, California Conservation Corps (CCC) as a partner, and Conservation Corps North Bay (CCNB) who will serve as the Contractor for this project.

Goals of the Napa Youth Ecology Corps project: The goal of NYEC is to assist out-of-school youth and young adults to obtain long-term academic and employment success and to provide a means to develop the potential of youth as citizens, employees and leaders in the community. These goals include:

- a) Prepare youth for post-secondary educational opportunities, including advanced training or occupational skills training.
- b) Provide strong connections between academic and occupational learning.
- c) Provide services to older and out-of-school youth to promote and achieve gains in educational functioning levels.
- d) Prepare youth for paid or unpaid employment opportunities.

Conservation Corps North Bay will provide youth with ecology-based work experience opportunities through crew-based projects that emphasize ecology and the environment, benefit the community, give participants a sense of accomplishment, instill a strong work ethic, encourage the youth to return to school, promote youth participation in society, strengthen participants' understanding of the connection between education and occupational skills, and foster the acquisition of transferable job skills to enhance participants' future employability. Soft skill development will include:

- a) Punctuality - Showing up to work, meetings and appointments on time.
- b) Dependability - Showing up to work regularly every day.
- c) Appropriate grooming - Arriving to work clean and dressed appropriate to the work place.
- d) Ability to work independently and as part of a team - Demonstrating the ability to contribute to work goals independently or as a contributing team member; and demonstrating initiative and ability to solve problems.
- e) Ability to communicate and listen actively - Demonstrating good communication skills and the ability to apply critical listening skills when learning work tasks.

The NYEC Project will provide eight weeks of conservation field work, career exploration and work readiness training, and environmental awareness to WIA eligible 18 – 21 year olds, and non-WIA eligible 18 – 25 year olds while also completing important conservation projects in Napa County. These youth will hereinafter be referred to as corpsmembers. The project is designed to promote youth learning leading to the practice and demonstration of work maturity skills by focusing on the transition from education to employment. The youth will be provided with hands-on job training and opportunities to be hired into the CCC year-long

environmental crews.

The project will consist of a combination of paid field experience and unpaid career exploration and work readiness training.

II. Project Overview

Paid Field Experience

Sixteen NYEC corps members ages 18 – 25 will be placed on two crews with one crew following the other chronologically. Each crew will be composed of eight corps members and one crew supervisor. The crews will do field work Tuesday through Friday from 8:00 a. m. until 4:30 p.m. with a half hour unpaid lunch break. The crews will be based out of the CCC's Napa Center.

Crew Supervisors

The crews will be led by professional crew supervisors. CCNB has a strong record of recruiting and training professional crew supervisors with skills in both natural resources work and youth leadership. Priority will be given to graduating CCC crew leaders in the recruitment of crew supervisors for the project. The crew supervisors will start two weeks before the corps members and will go through an orientation and training process including obtaining a class B driver's license if needed.

Orientation and Training

Corps members will go through an orientation at the start of their paid field experience that covers CCNB policies, uniforms, protective equipment, safety and professional behavior. Throughout the project they will receive additional training including proper tool use, plant identification and more, depending on projects.

Transportation

CCNB will provide transportation for crews from the CCC's Napa Center to their project work sites.

Tools

The project sponsor for the day's activities, Napa County Flood Control and Water Conservation District or Napa County Open Space and Parks will provide the tools necessary to complete the work projects.

Uniforms and Protective Equipment

CCNB will provide a uniform and all protective gear appropriate to the type of work being conducted by the crew including hardhat, boots, safety glasses and ear protection.

Project Sponsors

The Napa WIB will provide 50.1% of the project's funding in the amount of \$62,739. The other 50% will come from Napa County Flood Control and Water Conservation District in the amount of \$46,877, and from the Napa County Regional Parks and Open Space District in the amount of \$15,626. These two entities will provide a scope of work for all project work and will provide a liaison to direct the crew supervisor.

Education & Career Exploration

On Mondays, NYEC corps members will attend Career Exploration and Work Readiness Training - provided by the NLWIB WIA Staff. Attendance of this day-long weekly training is mandatory to remain in the NYEC program. Missing the weekly Education & Career Exploration training day requires a valid reason, just like missing a day at work requires a valid reason (such as illness, injury, or family emergency

Certificate of Completion

NYEC corps members who complete the eight week program will receive a certificate of completion. CCNB will also be responsible for completing a Knowledge, Skills and Abilities (KSA) Profile for each corps member so they can more effectively understand the KSAs they gained as a result of their experience in the NYEC program.

Follow-up

NLWIB staff will follow-up with WIA enrolled participants after completing the program to identify their career and education progress and to evaluate the Napa Youth Ecology Corps program.

Program Objectives

- Eight weeks of paid employment for at-risk youth who often can't find employment.
- Increased skill development in a team work environment including youth leadership skills.
- Increased confidence and self-esteem opens pathway to improved employment and learning prospects.
- Increased work readiness including soft skills development and an improved understanding of employer expectations and worker responsibilities.
- Increased employment with conservation skills and experience including 12+ month employment extension by enrolling in the California Conservation Corps.
- Increased matriculation to community college and academic achievement.

Napa Youth Ecology Corps Calendar for 2014

Note: - These are approximate dates that are liable to change.

Date	Action
Mar 1	Participant Outreach & Recruitment Begins (WIA Staff)
Apr 10 & 17	Youth information sessions (WIA Staff/CCNB/CCC/NCFCWCD/NCRPOSD)
Ongoing	Eligibility determination (WIA Staff)
April 15 or 22	Contract is approved – NYEC Project coordinates activities for implementation
May 1	Recruitment Preparation Workshop Day (WIA Staff/CCNB/CC Coordinator)
May 5	Crew supervisor orientation begins
May 6	Recruitment Day - Interviewing & selection day with CCNB
May 19	First weekly Career Exploration & Work Readiness Training Day for Crew A
May 20	Corps member orientation and field work begins for Crew A (CCNB)
July 10	Last field day for Crew A
July 11	Commencement Ceremony for Crew A (CCNB/WIA Staff/Project Sponsors)
July 14-18	Crew supervisor paperwork/reports/assessments completed
July 21	First weekly Career Exploration & Work Readiness Training Day for Crew B
July 22	Corps member orientation and field work begins for Crew B (CCNB)
Sept 11	Last field day for Crew B
Sept 12	Commencement Ceremony for Crew B (CCNB/WIA Staff/Project Sponsors)
Sept 15-19	Crew supervisor paperwork/reports/assessments completed

III. Program Partner Roles & Responsibilities:

CCC will:

- 1) Provide a base of operations for the project's crew including a location for securely parking the crew van, secure tool storage, morning crew meeting, parking for crew members and restroom facilities during morning tool up and afternoon clean up.
- 2) Recruit crew supervisor candidates from among its ranks of crew leaders (red hats).
- 3) Provide opportunities for graduating NYEC corps members to apply for CCC corps member positions following the completion of the NYEC program.

CCNB will:

- 1) Employ two crews of 8 corps members and 1 crew supervisor plus one part time supporting supervisor for coverage, tracking and support.
- 2) Provide a 12 passenger van for the crew.
- 3) Conduct training for the crew supervisors and orientation for the corps members.
- 4) Provide project supervision and management.

NLWIB will:

- 1) Provide \$62,739 (50.1%) of the program's cost to CCNB.

Napa Workforce Investment Act Staff will:

- 1) Conduct outreach and recruitment to attract interested and eligible youth and screen for suitability for program participation.
- 2) Determine initial eligibility of WIA applicants prior to initiating services.
 1. Conduct an assessment (pre-test) for each WIA participant to determine basic skill level, and educational and vocational needs.
 - a. WIA Staff will provide assistance to increase literacy and/or numeracy skills to WIA eligible corpsmembers who are out-of-school and determined to be basic skills deficient.
 - b. WIA Staff will conduct a post-test at the end of the 8-week training period.
- 3) Make available each of the following 10 WIA elements to WIA youth through coordination of services, maintaining a case file record of any of the elements provided or referred:
 - a. Tutoring, study skills training and instruction. (WIA Staff)
 - b. Alternative Secondary Schools (WIA Staff)
 - c. Employment Opportunities (CCNB/CCC/Parks & Open Space)
 - d. Paid Work Experience (CCNB)
 - e. Occupational Skills Training (CCNB)
 - f. Leadership Development Opportunities (CCNB)

- g. Support Services (WIA Staff)
 - h. Adult Mentoring (CCNB)
 - i. Follow-Up Services (WIA Staff)
 - j. Comprehensive Guidance and Counseling (CCNB/WIA staff)
- 4) Provide Career Exploration and Work Readiness Training on Mondays during the project for all corpsmembers.
 - 5) Track corps member outcomes following the project.

Napa County Flood Control & Water Conservation District will:

- 1) Provide \$46,877 (37.4%) of the project's cost to CCNB.
- 2) Provide a scope of work for the projects undertaken by the crew and a liaison to work with the CCNB crew supervisor.
- 3) Provide tools to complete the projects.

Napa County Regional Parks and Open Space District will:

- 1) Provide \$15,626 (12.5%) of the project's cost to CCNB.
- 2) Provide a scope of work for the projects undertaken by the crew and a liaison to work with the CCNB crew supervisor.
- 3) Provide tools to complete the projects.



Napa County Regional Park
and Open Space District

STAFF REPORT

Date: April 14, 2014
 Agenda Item: 4.G
 Subject: Consideration and potential approval of resolution supporting in concept the Restoration Authority's proposed ballot measure

Recommendation

1. Find that this action is not a project pursuant to 14 California Code of Regulations (State CEQA Guidelines)
2. Approve Resolution supporting in concept the Restoration Authority's proposed ballot measure to raise funding for restoration work in and next to San Francisco Bay.

ENVIRONMENTAL DETERMINATION

The proposed action is not a project pursuant to 14 California Code of Regulations 15378 (State CEQA Guidelines), and therefore CEQA is not applicable.

Background

The San Francisco Bay Restoration Authority was created through State legislation to focus on restoration and management of submerged, tidal and adjacent uplands of San Francisco Bay. The Authority is authorized to seek voter support for a parcel tax, whose proceeds would be used to fund this restoration and management work, and to provide associated public access.

The Authority is composed on elected officials appointed to serve on the Authority Board. Napa County Supervisor Keith Caldwell is one of the members of the Authority Board.

In Napa County, eligible projects include ongoing restoration work in the Napa-Sonoma marshes and along the lower Napa River, as well as associated public access improvements.

The authority is currently contemplating placing a measure on the November 2014 ballot in all nine Bay Area counties that would authorize a small parcel tax (on the order of \$10 per parcel). The details of this measure, as well as even whether it will go forward with the measure, have not yet been decided. At this time the Authority is seeking conceptual support for moving forward with a ballot measure.

RESOLUTION NO. _____

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE NAPA COUNTY
REGIONAL PARK AND OPEN SPACE DISTRICT, STATE OF CALIFORNIA,
SUPPORTING ESTABLISHMENT OF REGIONAL FUNDING FOR
SAN FRANCISCO BAY HABITAT RESTORATION, FLOOD PROTECTION,
AND SHORELINE PUBLIC ACCESS**

Whereas, in the decades following the Gold Rush, a full third of the Bay was diked off or filled for development such that by 1961 residents of the Bay Area had access to less than six miles of shoreline, and the bay was choked with raw sewage and industrial pollution;

Whereas, through the tireless work of thousands across the Bay Area for the past 50 years, tens of thousands of acres of former Bay habitat has been restored, allowing millions of fish, birds, and other wildlife to thrive across the Bay region, yet we are still far from the 100,000 acres of tidal marsh habitat that scientists agree is required for a healthy Bay;

Whereas, Napa County and the North Bay region stands to benefit directly from projects that the San Francisco Bay Restoration Authority may fund, such as restoration of the lower Napa River wetlands, Skaggs Island, and stewardship, maintenance, and monitoring of restored and enhanced wetlands within the Napa-Sonoma Marshes, and associated public access;

Whereas, the San Francisco Bay Area's economy and incredible quality of life are dependent upon the San Francisco Bay; the Bay is a world-class treasure with a thriving estuary supporting hundreds of species of fish and wildlife;

Therefore, be it resolved that the Napa County Regional Park and Open Space District hereby recognizes the unique and critical role of the San Francisco Bay to those living and working in the Bay Area, and that restoring wetland habitat across the Bay is of critical importance to us all;

Therefore be it further resolved, that **the Napa County Regional Park and Open Space District** publicly supports the work of the San Francisco Bay Restoration Authority in placing a regional funding measure before Bay Area voters to create a new and much needed stream of local funds so that this critical restoration work can help reverse past impacts and keep San Francisco Bay clean, safe, and healthy for generations to come.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED
by the Board of Directors of the Napa County Regional Park and Open Space District, State of California, at a regular meeting of the Board held on the ____ day of ____, 2014 by the following vote:

AYES: DIRECTORS _____

NOES: DIRECTORS _____

ABSENT: DIRECTORS _____

ATTEST: Melissa Frost
District Secretary

By: _____

**APPROVED AS TO FORM
OFFICE OF COUNTY COUNSEL**
By: _____
Date: _____

**APPROVED BY THE NAPA COUNTY
REGIONA PARK AND OPEN SPACE
DISTRICT BOARD OF DIRECTORS**
Date: _____
Processed by: _____
District Secretary



Napa County Regional Park
and Open Space District

STAFF REPORT

Date: April 14, 2014
 Agenda Item: 4.H
 Subject: Consideration and potential approval of support for AB 745 (Levine) raising the contract authority of the General Manager for maintenance contracts, if amended to include the Napa County Regional Park and Open Space District

Recommendation

1. Find that this action is exempt from the California Code of Regulations (State CEQA Guidelines)
2. Support AB 745 if amended to include the Napa County Regional Park and Open Space District

ENVIRONMENTAL DETERMINATION

The proposed action is exempt from 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

Background

The Napa County Regional Park and Open Space District is governed by Section 5500 *et seq* of the California Public Resources Code. In the Bay Area, the East Bay Regional Park District, the Midpeninsula Regional Open Space District, the Marin County Open Space District and the Sonoma County Agricultural Preservation and Open Space District are also governed by Section 5500 *et seq* of the PRC. This part of the Public Resources Code has sections that apply to all districts formed under this part, as well as sections that are tailored to specific districts.

Section 5500 *et seq* of the PRC was initially added to the State Code in the 1930's. Over the years many amendments have been made, some of which apply to all districts, and some of which apply only to specific districts.

Section 5549 of the PRC authorizes the General Manager to approve contracts up to \$25,000 for new construction, and up to \$10,000 for maintenance or services contracts. Any contracts approved by the General Manager must be reported to the Board at its next meeting. Past state legislation increased the \$10,000 limit to \$25,000 for maintenance and service contracts, but only for the East Bay Regional Park District, Midpeninsula Regional Open Space District and Sonoma County Agricultural Preservation and Open Space District.

Assembly Member Levine is carrying legislation this year (AB 745) which would extend the same purchasing limits to the Marin County Open Space District. There is no recorded opposition to the bill at this time.

Staff believes it would be beneficial to have the bill amended to include our District. Any contracts approved by the General Manager would still need to be consistent with the Board-adopted District budget and all other Board-adopted policies, and reported to the Board at the next Board meeting. Due to inflation over the past many years, the \$10,000 limit is effectively much tighter than it was when the limit was first adopted. Raising the limit to \$25,000 for maintenance and service contracts would streamline the District's process,

Marin County Open Space District has no objection to our requesting to be added to AB 745. If approved by the Board, Assembly Member Levine would be approached and requested to amend the bill to include our District.



Napa County Regional Park
and Open Space District

STAFF REPORT

Date: April 14, 2014
Item: 4.J
Subject: Receipt of report on expenditures, encumbrances, donations, and grants approved by District staff

Recommendation

Receive the report.

Background

Section III.A.(7) of the District By-laws authorizes the General Manager to bind the district for supplies, materials, labor, and other valuable consideration, in accordance with board policy and the adopted District budget, up to \$10,000 for non-construction purposes and up to \$25,000 for construction purposes, provided that all such expenditures are subsequently reported to the Board of Directors. Section III.A.(8) of the By-laws authorizes the General Manager to apply for grants and receive donations, subject to reporting such actions to the Board of Directors.

Attached is a report showing all District expenditures for March 1 through April 9, 2014.

In addition, the General Manager has approved the following contracts:

- (1) Heritage Systems. \$4,413 annually, approved on March 12, 2014. This is a testing and servicing contract for the engineered septic system at the ranch house at Moore Creek.
- (2) Kurt Stahr and Associate. \$8,500, approved March 3, 2014. This is for the appraisal of the proposed acquisition of a portion of the former Kirkland Ranch.

Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8500000 Parks-Administration

GENERAL LEDGER DETAIL TRANSACTIONS
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Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	52100	-	Administration Services						0.00	0.00	
									Beginning Balance:		162,852.23
									Total Activity:		0.00
									Ending Balance:		162,852.23
Account	52125	-	Accounting/Auditing Services						0.00	0.00	
									Beginning Balance:		10,993.34
									Total Activity:		0.00
									Ending Balance:		10,993.34
Account	52140	-	Legal Services								
	04/08/2014	0000251861	3rd Qtr Legal Services		FY 13/14				6,678.75	0.00	
Total For	52140	-	Legal Services						6,678.75	0.00	
									Beginning Balance:		7,597.50
									Total Activity:		6,678.75
									Ending Balance:		14,276.25
Account	52490	-	Other Professional Services								
	03/28/2014	AP00251193	PARK070114CJYIP 2/14	FEB 2014 SERVI	00022131	23180	CJYIPASSOC		3,700.00	0.00	
Total For	52490	-	Other Professional Services						3,700.00	0.00	
									Beginning Balance:		17,669.65
									Total Activity:		3,700.00
									Ending Balance:		21,369.65

Report ID: GLS7505
 Bus. Unit: NAPCG--County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8500000 Parks-Administration

GENERAL LEDGER DETAIL TRANSACTIONS
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Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	52705	-	Insurance - Premiums						0.00	0.00	
									Beginning Balance:		12,858.41
									Total Activity:		0.00
									Ending Balance:		12,858.41
Account	52840	-	Permits/License Fees						0.00	0.00	
									Beginning Balance:		-15.00
									Total Activity:		0.00
									Ending Balance:		-15.00
Account	52900	-	Training/Conference Expenses								
	03/26/2014	AP00251117	Chino - Feb expenses	Reimbursement	00021763	23180	CJYIPASSOC		25.00	0.00	
	03/26/2014	AP00251117	J. Woodbury Jan-March expenses	Reimbursement	00021775	19796	WOODBURY,J		400.00	0.00	
Total For	52900	-	Training/Conference Expenses						425.00	0.00	
									Beginning Balance:		0.00
									Total Activity:		425.00
									Ending Balance:		425.00
Account	52905	-	Business Travel/Mileage								
	03/26/2014	AP00251117	J. Woodbury Jan-March expenses	Reimbursement	00021775	19796	WOODBURY,J		138.88	0.00	
Total For	52905	-	Business Travel/Mileage						138.88	0.00	
									Beginning Balance:		866.25
									Total Activity:		138.88
									Ending Balance:		1,005.13

Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8500000 Parks-Administration

GENERAL LEDGER DETAIL TRANSACTIONS
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Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	53100		- Office Supplies						0.00	0.00	
									Beginning Balance:		778.89
									Total Activity:		0.00
									Ending Balance:		778.89
Account	53120		- Memberships/Certifications						0.00	0.00	
									Beginning Balance:		1,000.00
									Total Activity:		0.00
									Ending Balance:		1,000.00
Account	53205		- Utilities - Electric						0.00	0.00	
									Beginning Balance:		137.45
									Total Activity:		0.00
									Ending Balance:		137.45
Account	53410		- Computer Equipment/Accessories								
	04/07/2014	AP00251799	J. Woodbury - Notebooks	J. Woodbury -	00023093	19796	WOODBURY,J		561.33	0.00	
Total For	53410		- Computer Equipment/Accessories						561.33	0.00	
									Beginning Balance:		0.00
									Total Activity:		561.33
									Ending Balance:		561.33
Account	53600		- Special Departmental Expense						0.00	0.00	
									Beginning Balance:		681.45

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8500000 Parks-Administration

GENERAL LEDGER DETAIL TRANSACTIONS
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Total Activity:		0.00
								Ending Balance:		681.45
TOTAL EXPENSE								11,503.96	0.00	226,924.13
=====										

Report ID: GLS7505
 Bus. Unit: NAPCG--County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501000 Parks-Moore Creek

GENERAL LEDGER DETAIL TRANSACTIONS
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								0.00	0.00	
								Beginning Balance:		33,208.94
								Total Activity:		0.00
								Ending Balance:		33,208.94
<hr/>										
Account	52325	- Waste Disposal Services								
03/17/2014	AP00250812	United Site 3/5/14-4/1/14	Cust #CAN-0973	00020578	20925	UNITEDSITE		108.85	0.00	
Total For 52325 - Waste Disposal Services								108.85	0.00	
								Beginning Balance:		2,591.08
								Total Activity:		108.85
								Ending Balance:		2,699.93
<hr/>										
Account	52360	- Construction Services								
								0.00	0.00	
								Beginning Balance:		162,409.39
								Total Activity:		0.00
								Ending Balance:		162,409.39
<hr/>										
Account	52490	- Other Professional Services								
03/25/2014	AP00251064	PARK140214Heritage2/1/14MooreC	2/1/14 Moore C	00021666	35422	HERITAGESY		367.67	0.00	
03/28/2014	AP00251193	PARK070114CJYIP 2/14	FEB 2014 SERVI	00022131	23180	CJYIPASSOC		1,047.04	0.00	
04/02/2014	AP00251640	PARK140214Heritage 3/14	MOORE CREEK PA	00022633	35422	HERITAGESY		367.67	0.00	
Total For 52490 - Other Professional Services								1,782.38	0.00	
								Beginning Balance:		11,943.04
								Total Activity:		1,782.38

Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501000 Parks-Moore Creek

GENERAL LEDGER DETAIL TRANSACTIONS
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Ending Balance:		13,725.42
Account	52505	- Maintenance-Buildings/Improvem								
03/26/2014	AP00251117	Oakville Pump - repair job	Job #14C-6883	00021748	17093	OAKVILLEPU		183.60	0.00	
Total For	52505	- Maintenance-Buildings/Improvem								
								183.60	0.00	
								Beginning Balance:		0.00
								Total Activity:		183.60
								Ending Balance:		183.60
Account	52525	- Maintenance-Infrastructure/Lan								
								0.00	0.00	
								Beginning Balance:		1,012.55
								Total Activity:		0.00
								Ending Balance:		1,012.55
Account	52700	- Insurance - Liability								
								0.00	0.00	
								Beginning Balance:		948.45
								Total Activity:		0.00
								Ending Balance:		948.45
Account	52800	- Communications/Telephone								
03/04/2014	AP00250409	HughesNet 2/12/14-3/12/14	Acct #DSS88360	00018449	17372	HUGHESNETW		76.59	0.00	
03/26/2014	AP00251117	HughesNet 3/12/14-4/12/14	Acct #DSS88360	00021761	17372	HUGHESNETW		76.59	0.00	
Total For	52800	- Communications/Telephone								
								153.18	0.00	
								Beginning Balance:		536.13

Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501000 Parks-Moore Creek

GENERAL LEDGER DETAIL TRANSACTIONS
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance		
								Total Activity:		153.18		
								Ending Balance:		689.31		
Account	52840	- Permits/License Fees								0.00	0.00	
								Beginning Balance:		353.66		
								Total Activity:		0.00		
								Ending Balance:		353.66		
Account	52905	- Business Travel/Mileage										
03/03/2014	AP00250350	2/19 TRAIL INSPECTION	2/19 TRAIL INS	00018335	24717	CAHILL,CHR		24.64	0.00			
Total For	52905	- Business Travel/Mileage								24.64	0.00	
								Beginning Balance:		182.51		
								Total Activity:		24.64		
								Ending Balance:		207.15		
Account	53100	- Office Supplies								0.00	0.00	
								Beginning Balance:		98.86		
								Total Activity:		0.00		
								Ending Balance:		98.86		
Account	53205	- Utilities - Electric										
03/04/2014	AP00250409	PG&E 1/24/14 - 2/24/14	Acct #00997592	00018455	945	PAC-GAS-00		97.92	0.00			
04/03/2014	AP00251702	PG&E 2/25/14-3/25/14	Acct #00997592	00022715	945	PAC-GAS-00		81.73	0.00			
Total For	53205	- Utilities - Electric								179.65	0.00	

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501000 Parks-Moore Creek

GENERAL LEDGER DETAIL TRANSACTIONS
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Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	53600	-	Special Departmental Expense								
	03/26/2014	AP00251117	Chino - Feb expenses	Reimbursement	00021763	23180	CJYIPASSOC		301.18	0.00	
Total For	53600	-	Special Departmental Expense						301.18	0.00	
									Beginning Balance:		952.14
									Total Activity:		301.18
									Ending Balance:		1,253.32
Account	54500	-	Taxes and Assessments						0.00	0.00	
									Beginning Balance:		444.61
									Total Activity:		0.00
									Ending Balance:		444.61
TOTAL EXPENSE									3,685.70	0.00	221,100.48

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Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501001 Parks-Oat Hill Mine Trail

GENERAL LEDGER DETAIL TRANSACTIONS
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								0.00	0.00	
								Beginning Balance:		1,197.39
								Total Activity:		0.00
								Ending Balance:		1,197.39
<hr/>										
Account	52490	- Other Professional Services								
03/28/2014	AP00251193	PARK070114CJYIP 2/14	FEB 2014 SERVI	00022131	23180	CJYIPASSOC		125.00	0.00	
Total For 52490 - Other Professional Services								125.00	0.00	
								Beginning Balance:		3,469.18
								Total Activity:		125.00
								Ending Balance:		3,594.18
<hr/>										
Account	53100	- Office Supplies								
								0.00	0.00	
								Beginning Balance:		374.83
								Total Activity:		0.00
								Ending Balance:		374.83
<hr/>										
Account	53350	- Maintenance Supplies								
								0.00	0.00	
								Beginning Balance:		44.42
								Total Activity:		0.00
								Ending Balance:		44.42
<hr/>										
TOTAL EXPENSE								125.00	0.00	5,210.82

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Report ID: GLS7505
 Bus. Unit: NAPCG--County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501002 Parks-Napa River and Bay Trail

GENERAL LEDGER DETAIL TRANSACTIONS
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								0.00	0.00	
								Beginning Balance:		9,931.41
								Total Activity:		0.00
								Ending Balance:		9,931.41
<hr/>										
Account	52490	- Other Professional Services								
03/28/2014	AP00251193	PARK070114CJYIP 2/14	FEB 2014 SERVI	00022131	23180	CJYIPASSOC		274.64	0.00	
Total For 52490 - Other Professional Services								274.64	0.00	
								Beginning Balance:		1,280.92
								Total Activity:		274.64
								Ending Balance:		1,555.56
<hr/>										
Account	52905	- Business Travel/Mileage								
03/26/2014	AP00251117	J. Woodbury Jan-March expenses	Reimbursement	00021775	19796	WOODBURY,J		152.76	0.00	
Total For 52905 - Business Travel/Mileage								152.76	0.00	
								Beginning Balance:		64.38
								Total Activity:		152.76
								Ending Balance:		217.14
<hr/>										
TOTAL EXPENSE								427.40	0.00	11,704.11
=====										

Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501003 Parks-Camp Berryessa

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2014
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 Run Date 04/09/2014
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								0.00	0.00	
								Beginning Balance:		12,575.48
								Total Activity:		0.00
								Ending Balance:		12,575.48
<hr/>										
Account	52360	- Construction Services								
03/10/2014	AP00250589	PARK131414Psomas 1/14	PROJ 6NAP01010	00019283	33202	PSOMAS-001		146.50	0.00	
Total For 52360 - Construction Services								146.50	0.00	
								Beginning Balance:		26,299.00
								Total Activity:		146.50
								Ending Balance:		26,445.50
<hr/>										
Account	52490	- Other Professional Services								
								0.00	0.00	
								Beginning Balance:		75.50
								Total Activity:		0.00
								Ending Balance:		75.50
<hr/>										
TOTAL EXPENSE								146.50	0.00	39,096.48
=====										

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501004 Parks-Berryessa Vista

GENERAL LEDGER DETAIL TRANSACTIONS
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								0.00	0.00		
										Beginning Balance:	336.41
										Total Activity:	0.00
										Ending Balance:	336.41
Account	52490	- Other Professional Services						0.00	0.00		
										Beginning Balance:	50.00
										Total Activity:	0.00
										Ending Balance:	50.00
TOTAL EXPENSE								0.00	0.00		386.41

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Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501005 Parks-Napa River Ecological Rs

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								0.00	0.00	
								Beginning Balance:		1,770.81
								Total Activity:		0.00
								Ending Balance:		1,770.81

Account 52325 - Waste Disposal Services

03/11/2014	AP00250658	United Site 2/27/14-3/26/14	Cust #CAN-0973	00019488	20925	UNITEDSITE		144.68	0.00	
03/17/2014	AP00250812	Upper Vly Disp - Feb 2014	Acct #01-48644	00020585	19694	UPPERVALLE		101.52	0.00	
04/07/2014	AP00251799	United Site 3/27/14-4/23/14	Customer #CAN-	00023078	20925	UNITEDSITE		144.68	0.00	
								<hr/>		
Total For 52325 - Waste Disposal Services								390.88	0.00	
								Beginning Balance:		2,411.91
								Total Activity:		390.88
								Ending Balance:		2,802.79

Account 52490 - Other Professional Services

03/10/2014	0000250618	WCC Grant Reimbursement		RCD/CHINO				0.00	3,791.25	
03/26/2014	AP00251117	RCD - Field Trips Jan-Feb 2014	Landsmart Eco	00021747	1028	NAPACO-RES		2,076.53	0.00	
03/28/2014	AP00251193	PARK070114CJYIP 2/14	FEB 2014 SERVI	00022131	23180	CJYIPASSOC		1,411.04	0.00	
04/01/2014	AP00251594	PARK081214 OPTIONS3 2/14	2/14 SERVICES	00022387	24404	OPTIONS3-0		685.00	0.00	
								<hr/>		
Total For 52490 - Other Professional Services								4,172.57	3,791.25	
								Beginning Balance:		15,446.53
								Total Activity:		381.32
								Ending Balance:		15,827.85

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501005 Parks-Napa River Ecological Rs

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Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	52905		- Business Travel/Mileage								
	03/26/2014	AP00251117	J. Woodbury Jan-March expenses	Reimbursement	00021775	19796	WOODBURY,J		23.52	0.00	
Total For	52905		- Business Travel/Mileage						23.52	0.00	
									Beginning Balance:		0.00
									Total Activity:		23.52
									Ending Balance:		23.52
Account	53205		- Utilities - Electric						0.00	0.00	
									Beginning Balance:		3.03
									Total Activity:		0.00
									Ending Balance:		3.03
TOTAL EXPENSE									4,586.97	3,791.25	20,428.00

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501006 Parks-Vine Trail

GENERAL LEDGER DETAIL TRANSACTIONS
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Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance	
								0.00	0.00		
										Beginning Balance:	98.82
										Total Activity:	0.00
										Ending Balance:	98.82
TOTAL EXPENSE								0.00	0.00	98.82	

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501007 Parks-Putah Creek

GENERAL LEDGER DETAIL TRANSACTIONS
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Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								0.00	0.00	
								Beginning Balance:		10,820.01
								Total Activity:		0.00
								Ending Balance:		10,820.01
<hr/>										
Account	52360	- Construction Services						0.00	0.00	
								Beginning Balance:		10,956.15
								Total Activity:		0.00
								Ending Balance:		10,956.15
<hr/>										
Account	52490	- Other Professional Services						0.00	0.00	
								Beginning Balance:		1,354.65
								Total Activity:		0.00
								Ending Balance:		1,354.65
<hr/>										
Account	52840	- Permits/License Fees								
03/26/2014	AP00251117	J. Woodbury Jan-March expenses	Reimbursement	00021775	19796	WOODBURY,J		7.30	0.00	
03/31/2014	AP00251225	US Bureau of Rec - app fee	Permit Fee-For	00897358	31595	US-BUREAUR		0.00	100.00	
04/02/2014	0000251623	Well Permit #E14-00231						62.04	0.00	
Total For	52840	- Permits/License Fees						69.34	100.00	
								Beginning Balance:		251.01
								Total Activity:		-30.66
								Ending Balance:		220.35
<hr/>										
Account	52905	- Business Travel/Mileage						0.00	0.00	
								Beginning Balance:		38.85

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501007 Parks-Putah Creek

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Total Activity:		0.00
								Ending Balance:		38.85
TOTAL EXPENSE								69.34	100.00	23,390.01

Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501008 Parks-State Parks

GENERAL LEDGER DETAIL TRANSACTIONS
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance	
Account 52325 - Waste Disposal Services											
03/04/2014	AP00250409	United 2/20/14-3/19/14	Customer #CAN-	00018444	20925	UNITEDSITE		290.25	0.00		
03/04/2014	AP00250409	United Site - bale mill	Customer #CAN-	00018447	20925	UNITEDSITE		208.48	0.00		
03/04/2014	AP00250409	Montelli - septic tank pumping	Bothe Park - W	00018448	10253	MONTELLICO		595.00	0.00		
03/11/2014	AP00250658	Upper Vly Disp - Feb 2014	Acct #01-13452	00019490	19694	UPPERVALLE		856.95	0.00		
03/26/2014	AP00251117	United Site 3/13/14-4/9/14	Cust #CAN-0973	00021754	20925	UNITEDSITE		208.48	0.00		
04/03/2014	AP00251702	United Site 3/20/14 - 4/16/14	Cust #CAN-0973	00022711	20925	UNITEDSITE		290.25	0.00		
04/03/2014	AP00251702	Extra Service-3/24/14-4/16/14	Cust #CAN-0973	00022712	20925	UNITEDSITE		145.16	0.00		
Total For 52325 - Waste Disposal Services								2,594.57	0.00		
										Beginning Balance:	8,648.22
										Total Activity:	2,594.57
										Ending Balance:	11,242.79
<hr/>											
Account 52345 - Janitorial Services											
								0.00	0.00		
										Beginning Balance:	200.00
										Total Activity:	0.00
										Ending Balance:	200.00
<hr/>											
Account 52360 - Construction Services											
03/18/2014	AP00250868	CT7840-14VlyArchitects 2/14	2/14 BOTHE CAB	00020981	33071	VALLEYARCH		1,640.00	0.00		
03/18/2014	AP00250868	CT7840-14VlyArchitects 1/14	BOTHE CABINS 1	00020982	33071	VALLEYARCH		9,235.00	0.00		
04/07/2014	AP00251799	CV Larsen - backhoe/loader	Inv #2012-1118	00023095	33103	CVLARSENCO		450.00	0.00		
Total For 52360 - Construction Services								11,325.00	0.00		

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501008 Parks-State Parks

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Beginning Balance:		11,525.04
								Total Activity:		11,325.00
								Ending Balance:		22,850.04

Account 52490 - Other Professional Services

03/04/2014	AP00250409	ATP - Feb 2014	Bothe State Pa	00018446	33928	ADVANTAGET		40.00	0.00	
03/18/2014	AP00250868	PARK120814Marioni 2/14	2/14 SERVICES	00020980	33711	MARIONI,JE		946.90	0.00	
Total For 52490 - Other Professional Services								986.90	0.00	
								Beginning Balance:		8,963.80
								Total Activity:		986.90
								Ending Balance:		9,950.70

Account 52520 - Maintenance-Vehicles

03/17/2014	AP00250812	Zumwalt - smog test	Bothe Park - C	00020583	6467	ZUMWALTFOR		59.75	0.00	
Total For 52520 - Maintenance-Vehicles								59.75	0.00	
								Beginning Balance:		3,417.15
								Total Activity:		59.75
								Ending Balance:		3,476.90

Account 52525 - Maintenance-Infrastructure/Lan

03/04/2014	AP00250409	Konocti Camp - Jan 2014	Bothe Park - J	00018450	27627	CAST-DEPTF		451.08	0.00	
Total For 52525 - Maintenance-Infrastructure/Lan								451.08	0.00	

Report ID: GLS7505
 Bus. Unit: NAPCG--County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501008 Parks-State Parks

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Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Beginning Balance:		3,890.46
								Total Activity:		451.08
								Ending Balance:		4,341.54
<hr/>										
Account	52800	- Communications/Telephone								
03/11/2014	AP00250658	TelePacific - March 2014	Acct #133326	00019479	34480	TELEPACIFI		543.52	0.00	
Total For 52800 - Communications/Telephone								543.52	0.00	
								Beginning Balance:		3,765.93
								Total Activity:		543.52
								Ending Balance:		4,309.45
<hr/>										
Account	52825	- Bank Charges								
03/06/2014	0000250494	Heartland credit card fees-WFB		3/3/14				2.05	0.00	
03/19/2014	0000250943	BofA Supply re-order-bags		12/4/13				72.00	0.00	
03/31/2014	0000251575	BofA Dep slips/State Parks		3/19/14				39.92	0.00	
04/02/2014	0000251631	Heartland credit card fee		4/1/14				4.98	0.00	
Total For 52825 - Bank Charges								118.95	0.00	
								Beginning Balance:		1,058.56
								Total Activity:		118.95
								Ending Balance:		1,177.51
<hr/>										
Account	52900	- Training/Conference Expenses								
								0.00	0.00	
								Beginning Balance:		439.98

Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501008 Parks-State Parks

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2014
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Total Activity:		0.00
								Ending Balance:		439.98
<hr/>										
Account	52905	- Business Travel/Mileage								
04/08/2014	AP00251864	7898686642 MAR-2014 USAGE	STATEMENT #408	00023364	12088	CHEVRONPRO		363.14	0.00	
Total For 52905 - Business Travel/Mileage								363.14	0.00	
								Beginning Balance:		1,799.17
								Total Activity:		363.14
								Ending Balance:		2,162.31
<hr/>										
Account	53100	- Office Supplies								
03/13/2014	0000250735	Office Depot-Feb 2014						89.05	0.00	
03/17/2014	AP00250812	J. Marioni-office supplies	Reimbursement	00020574	33711	MARIONI,JE		96.07	0.00	
03/26/2014	AP00251117	J. Marioni - safety man copies	Reimbursement	00021755	33711	MARIONI,JE		27.78	0.00	
Total For 53100 - Office Supplies								212.90	0.00	
								Beginning Balance:		3,575.95
								Total Activity:		212.90
								Ending Balance:		3,788.85
<hr/>										
Account	53205	- Utilities - Electric								
03/04/2014	AP00250409	PG&E 1/15/14-2/13/14	Acct #48314069	00018452	945	PAC-GAS-00		208.00	0.00	
03/04/2014	AP00250409	PG&E 1/14/14 - 2/13/14	Acct #18690124	00018453	945	PAC-GAS-00		642.61	0.00	
03/04/2014	AP00250409	PG&E 1/13/14 - 2/13/14	Acct #53600798	00018454	945	PAC-GAS-00		4.44	0.00	

Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501008 Parks-State Parks

GENERAL LEDGER DETAIL TRANSACTIONS
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Account 53205 - Utilities - Electric											
03/26/2014	AP00251117	PG&E 2/13/14-3/16/14	Acct #18690124	00021749	945	PAC-GAS-00		772.10	0.00		
03/26/2014	AP00251117	PG&E 2/14/14-3/17/14	Acct #48314069	00021750	945	PAC-GAS-00		139.05	0.00		
03/26/2014	AP00251117	PG&E 2/14/14 - 3/17/14	Acct #53600798	00021751	945	PAC-GAS-00		5.26	0.00		
03/26/2014	AP00251117	PG&E 2/13/14 - 3/16/14	Acct #21728318	00021752	945	PAC-GAS-00		62.09	0.00		
03/26/2014	AP00251117	PG&E 2/13/14-3/16/14	Acct #67654031	00021753	945	PAC-GAS-00		68.56	0.00		
04/07/2014	AP00251799	PG&E 2/27-3/17 Cabin #1	Acct #90517302	00023081	945	PAC-GAS-00		23.36	0.00		
Total For 53205 - Utilities - Electric								1,925.47	0.00		
										Beginning Balance:	8,939.08
										Total Activity:	1,925.47
										Ending Balance:	10,864.55

Account 53210 - Utilities - Propane											
								0.00	0.00		
										Beginning Balance:	309.71
										Total Activity:	0.00
										Ending Balance:	309.71

Account 53250 - Fuel											
								0.00	0.00		
										Beginning Balance:	558.86
										Total Activity:	0.00
										Ending Balance:	558.86

Account 53330 - Janitorial Supplies											
03/11/2014	AP00250658	Cash & Carry - supplies	Acct #60124600	00019480	34310	CASH&CARRY		38.11	0.00		

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501008 Parks-State Parks

GENERAL LEDGER DETAIL TRANSACTIONS
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Total For 53330 - Janitorial Supplies								38.11	0.00	
								Beginning Balance:		2,938.54
								Total Activity:		38.11
								Ending Balance:		2,976.65
Account 53345 - Construction Supplies/Material								0.00	0.00	
								Beginning Balance:		218.28
								Total Activity:		0.00
								Ending Balance:		218.28
Account 53350 - Maintenance Supplies										
03/04/2014	AP00250409	Steves hardware-Feb 2014	Napa County Pa	00018443	1222	STEVESHARD		257.77	0.00	
03/04/2014	AP00250409	Diamond Water-chlorine	Bothe State Pa	00018445	25498	DIAMONDQUA		170.64	0.00	
03/11/2014	AP00250658	CV Builders-Feb 2014	Cust #NAPACORP	00019485	219	CENTRALVAL		1,379.84	0.00	
03/11/2014	AP00250658	Browns Auto Parts-supplies	Acct #8537	00019492	158	BROWNSAUTO		12.74	0.00	
03/17/2014	AP00250812	S. JOnes-curtains for yurts	Reimbursement	00020572	33857	JONES,SAND		300.00	0.00	
04/03/2014	AP00251702	Steves Hardware-March 2014	Acct #31248	00022721	1222	STEVESHARD		322.47	0.00	
04/03/2014	AP00251702	Central Valley - March 2014	Customer #NAPA	00022722	219	CENTRALVAL		431.98	0.00	
04/03/2014	AP00251702	Browns Auto - supplies	Acct #8537	00022723	158	BROWNSAUTO		112.49	0.00	
04/07/2014	AP00251799	Paint Works - supplies	Acct #4150 - B	00023086	16605	PAINTWORKS		57.28	0.00	
Total For 53350 - Maintenance Supplies								3,045.21	0.00	
								Beginning Balance:		17,713.50
								Total Activity:		3,045.21
								Ending Balance:		20,758.71

Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501008 Parks-State Parks

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2014
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Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance	
Account 53400 - Minor Equipment/Small Tools											
03/17/2014	AP00250812	York Machine-chipper repair	Bothe Park-Chi	00020582	7426	YORKMACHIN		843.08	0.00		
04/03/2014	AP00251702	Grainger - MVP Actuator	Acct #88253849	00022716	30995	GRAINGERIN		132.93	0.00		
04/03/2014	AP00251702	Grainger - Saw blades	Acct #88253849	00022717	30995	GRAINGERIN		93.61	0.00		
04/03/2014	AP00251702	Grainger - laser level	Acct #88253849	00022719	30995	GRAINGERIN		203.51	0.00		
Total For 53400 - Minor Equipment/Small Tools								1,273.13	0.00		
										Beginning Balance:	4,022.49
										Total Activity:	1,273.13
										Ending Balance:	5,295.62
Account 53410 - Computer Equipment/Accessories											
04/07/2014	AP00251799	J. Woodbury - Notebooks	J. Woodbury -	00023093	19796	WOODBURY,J		561.34	0.00		
Total For 53410 - Computer Equipment/Accessories								561.34	0.00		
										Beginning Balance:	0.00
										Total Activity:	561.34
										Ending Balance:	561.34
Account 53600 - Special Departmental Expense											
								0.00	0.00		
										Beginning Balance:	2,619.26
										Total Activity:	0.00
										Ending Balance:	2,619.26
TOTAL EXPENSE								23,499.07	0.00	108,103.05	

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501008 Parks-State Parks

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
=====										
TOTAL FOR PROGRAM								44,043.94	3,891.25	656,442.31

Napa County Regional Park and Open Space District

Plan of Projects
Status Report
April 14, 2014

<u>Name of Project</u>	<u>Description</u>	<u>Status</u>
Bay Area Ridge Trail Tuteur Loop	Assignment of Tuteur Loop Ridge Trail easement from the Bay Area Ridge Trail to the District	The Bay Area Ridge Trail Council obtained a donated easement from the Tuteur family and constructed a section of Bay Area Ridge Trail adjacent to Skyline Park. The Council wishes to transfer this easement to the District. Staff for the District and Council have gathered all the relevant documents, and initiated discussion with the Tuteur family to determine if there are any issues or amendments that should be considered. Next steps are to complete legal review of the documents, make amendments if warranted, obtain the consent of the Coastal Conservancy (who funded the trail construction), and then execute the assignment. Staff is currently reviewing the easement location to confirm it connects to the property to the south in the proper location.
Bay/River Trail -- American Canyon to Napa	An 8+ mile recreational trail between the cities of American Canyon and Napa generally following the Napa River and interior levees of associated wetlands.	
Phase Two--Green Island Road to Soscol Ferry Road	Questa has largely completed a revised draft PUC permit application for a public crossing of the SMART tracks. SMART, NRCA and the PUC have verbally agreed to allow the railroad crossing. LSA Associates has completed a biological survey for the Fagan Marsh area; based on the results, DFG has indicated they do not want the trail alignment to follow the levee on the north side of Fagan Marsh; District staff is reviewing the feasibility of an alternative alignment. DFG, the Bay Trail Project and the Coastal Conservancy are funding the preparation of the supplemental environmental analysis for the section of the trail next to DFG's ponds 9 and 10; this work is being handled by Ducks Unlimited on behalf of DFG. District staff met with the involved parties on May 25, 2011 and again on November 9, 2011, and thought all questions with this supplemental review had been resolved, but no documents have been released for review. Staff met with BCDC staff in late November 2012 about DFG non-compliance with BCDC permit conditions to provide public access around Pond 10. In January 2013 BCDC issued a letter of non-compliance to DFW, and on March 6, 2013 all of the involved parties met to try and get the project back on track. A follow-up meeting was held April 23, 2013. In anticipation of DFW completing its work, the Board in March 2013 approved a new contract with Questa to complete the formal approval of the crossing. Fish and Wildlife presented a schedule for completion to BCDC at their July 18, 2013 hearing; the schedule called for their environmental work to be done by the end of this calendar year. In September 2013 we learned that DFW was now taking the position that the trail could not be permitted because endangered salt marsh harvest mice have been found in the area. On October 11, 2013 the County Public Works Director sent correspondence to the Director of DFW expressing concern about DFW's failure to construct the upland area for the airport's Runway Safety Area and the District's trail. DFW's response was received the last week of November 2013. A follow-up meeting with all of the relevant agencies was held January 30, 2014 where options were discussed but no clear decision made. <u>BCDC received an update on this issue at their March 2014 meeting to assess progress on meeting the permit condition related to public access; they extended the deadline for compliance by DFW rather than grant DFW's request to be relieved to the permit condition.</u> Separately, District staff together with Napa Sanitation District staff toured two other water treatment facilities that have segments of the Bay Trail going through or past their facilities.	
Phase Three--Soscol Ferry Road to Napa Pipe	All permits and permissions have been obtained, and construction bid documents are done. Caltrans determined the project is eligible for federal Transportation Enhancements grant funds, and approved NEPA review for the project. However, the District was unable to complete Caltrans' extensive paperwork needed to obtain the funds, and so the funding that the District had lined up expired. The District in November 2014 applied to the Bay Trail project for a \$120,000 grant to help construct the trail. The grant was approved by the Bay Trail Board in December 2014, <u>and the State Coastal Conservancy Board in March 2014. Construction is planned to take place this summer.</u>	
Berryessa Estates	Acquire 480 acres next to Berryessa Estates from BLM at no fee through their Recreation and Public Purpose Act procedure. Would serve as a wilderness park for local residents eventually be the northern trailhead for a trail between Berryess Estates and Pope Canyon.	The District in 2009 applied to BLM for a no-fee transfer of this property to the District for the no-fee transfer of this property; while this transfer has received conceptual approval by BLM staff, the formal approval has dragged; several meetings have been held over the past three years to try and speed to process, but BLM staff has so far had higher priorities. CDF crews did extensive fire break work in 2009 through 2011 to protect the residences next to the BLM land. The Fire Marshall and the Pope Valley Volunteer Fire Department have added a proposal to construct a fire substation on a corner of the property. The Fire Marshall has identified funding for the fire station, and the County Board of Supervisors is now strongly supportive. The District has completed the donation to the District of a small, 0.2 acre property that provides critical access to the northeast corner of the property. District staff in January 2013 met with the Napa County Fire Marshall and the the Calfire Battalion Chief for the area and agreed to jointly advocate for BLM action. In February staff talked with BLM and was assured that processing of the transfer was now beginning. BLM did a series of site visits June-August, 2013. The Bureau of Reclamation in June 2013 asserted that Reclamation has property rights such that BLM is not permitted to transfer the property. BLM is now projecting the transfer will be complete by the end of this calendar year. In late August Reclamation determined they still retained jurisdiction, but they have committed to completing the transfer in the same time frame as BLM would have. Staff has submitted additional materials to Reclamation which is now processing the permit. <u>Reclamation provided a draft agreement to the District in February 2014 which will lead to Reclamation eventually transferring its interests in the property; District staff responded with comments to the draft in early March 2014.</u>
Berryessa Vista	Planning and stewardship of this 224 acre wilderness park.	Volunteers working with the District have completed detailed GIS mapping showing all existing roads, creek crossings, vista points and potential campsites. Continuing damage by off-road vehicles trespassing on the property was noted. The District sent a letter was sent to all property owners in that area introducing the District, explaining the deed restriction prohibiting off road vehicles, and asking for their cooperation. Since then there has been less observed damage, although the problem is not resolved. Staff was planning on installing a gate to restrict OHV access, but this has proven infeasible. After observing more OHV damage in the summer of 2013, staff is exploring options other than a gate to prevent unauthorized OHV use. The latest plan is to install remote cameras in an attempt to determine who is causing the damage. No other work is anticipated until Lake Berryessa Trail planning is completed, as that is a key step in gaining overland access to the property. District staff has been meeting with Reclamation, their consultants and interested parties on the trail planning and prioritization.

<p>Blue Ridge/Berryess Peak Trail Obtain right of way and construct trail to provide public access to extensive federal lands on Blue Ridge and to Berryessa Peak</p>	<p>Obtained donated trail easement from the Ahmann family to close gaps between existing public lands on Blue Ridge. A Negative Declaration and Use Permit hearing was approved December 16, 2009 by the County Planning Commission. An Operations and Management Plan has been approved by the property owner and the District. BLM staff on April 11th inspected the proposed trail alignment where it crosses BLM land. District and BLM staff met on August 5, 2011 to discuss BLM review of this project. BLM's biologist inspected the alignment on September 17, 2011. There have been volunteer trail building work parties have been held numerous times between 2011 and the present, and the trail is now done except for signage and a fence crossing. District staff met with Fish and Game on June 15, 2012 to discuss signage at the trailhead on DFG property, and in November 2012 submitted signage language for DFG review. Staff contacted DFG (now DFW) in February of 2013, again in early April, and again in late summer to determine the status of their review. In January 2014 DFW staff responded with an alternative entry sign design, and accepted our fence stile design. Volunteers installed the fence stile in March 2014. <u>The trail can be officially opened as soon as DFW approves the sign design.</u></p>
<p>Camp Berryessa Redevelopment of former Boy Scout Camp into a group/environmental education camp.</p>	<p>CEQA and NEPA review is complete, as is the Use Agreement between the District and Reclamation. A grant for \$50,000 to help with construction has been provided by the Mead Foundation, together with a \$1.5 million grant from the State Coastal Conservancy. Reclamation provided comments on the 90% plans on June 24, 2013. The first draft 100% version of the plans was submitted in mid October and has been forwarded onto Reclamation for their review and (hopefully) approval. Staff met with the PSOMAS project engineer on October 29 to discuss some specification refinements/modifications that may be necessary as a result of a high preliminary draft cost estimate. Staff is continuing to work with PSOMAS to bring estimated costs into line with the funding that is available. District staff completed additional soils testing in late August in hopes of finding soils that would limit the need to on-haul dirt for the Phase 2 septic system. A new water well was dug in October 2012--production is great, and quality is acceptable with minor treatment. <u>Reclamation competed their review of the 90% plans and had a very positive meeting with District staff in late March.</u> PSOMAS is now finalizing the SWPPP and bid documents as well as a thorough value-engineering review of the project in an attempt to realign it with our budget. Staff hopes to be able to report out to the Board on the outcome of those budget-related revisions in May. Construction groundbreaking will be in the summer of 2014 assuming Reclamation's review and approval is not further delayed, and that either projected costs are reduced to meet the existing budget, or new grant funds are obtained. Camp opening in fall of 2014 at the earliest</p>
<p>District Non-profit Foundation Organize a non-profit foundation to raise funds for District projects</p>	<p>The District Board has approved the goals, objectives and basic structure for a non-profit foundation to assist the District with fundraising. Formation of the foundation will likely be timed to the opening of Camp Berryessa.</p>
<p>Lake Hennessey North Shore Trails Would open up several miles of existing dirt access road, and construct approximately 1 mile of new single track trail, into a loop trail system on the north side of Lake Hennessey, and connecting to the planned Moore Creek Open Space Park trail system.</p>	<p>In November, 2009 the Napa City Council directed city staff to work with the District to finalize an agreement for the proposed Hennessey trails. The District approved a Mitigated Negative Declaration on February 14, 2011. A final lease agreement and operations plan was approved by the District Board in August 2012, and by the City Council in September 2012. Work was completed on the connector trail to Moore Creek in June 2013 and public response to the new trail has been very positive. A plan for fencing and signage improvements along the Hennessey north shore has been accepted by the Director of the Water Division. <u>Installation of City-required fencing began on April 11th and it should be completed by the end of this week. Signage and other required improvements will be installed by District staff and volunteers and should likewise be completed this spring.</u> Working relations with the City of Napa have been very positive and if everything goes according to plan, the Lake Hennessey Unit should formally open to the public in early summer 2014.</p>
<p>Moore Creek Park Development Development of open space park on 673 acres acquired by the District adjacent to City of Napa watershed lands at Lake Hennessey to protect habitat, provide recreational trails, and overnight camping facilities.</p>	<p>The park opened on June 30, 2013. The entry driveway was graded and paved in November 2011 and the parking area was graded, compacted, and gravelled in 2012. Monthly volunteer work parties have performed numerous tasks on the property, including cleanup of trash, trail repair and construction, fence building, restoration planting, and removal of invasive french broom. Construction of early portions of the Vista Trail was completed in 2011, and the Chiles Creek Overlook Trail was completed in 2012. Construction of the Ranch House alternative septic system was completed and finalized by the County on August 23. In January 2014, we retained a contractor to undertake the ongoing RWQCB-required monitoring and testing of the system. <u>The eastern boundary survey and fencing project has been ongoing since late 2013 and District staff completed an inspection of and approved post placement for the southern half of the alignment in March 2014.</u> Construction of the remainder of the Valentine Vista Trail began in late September 2013, but the original contractor (Don Hays Trail Construction) was stymied and was only able to construct about 1,000 feet of new trail. Forest Trails Alliance, who constructed the Hennessey Connector Trail have been contracted to bring their substantial additional manpower to the task and hope to complete the work late winter/early spring 2014. <u>Forest Trails Alliance began work on April 6th and has been making excellent progress with a combined group of FTA and local Napa volunteers. Hopes are running very high that they will actually be able to complete this last segment of the Valentine Vista trail by the early part of next week.</u> A water purification system was installed at the Ranch house in mid October 2013, defects repaired in November, and water tests indicate the water is now potable. With the help and support of the County Fire Department and County communications technicians, the District has been working to install an emergency communications radio and antenna at the Ranch House (which has neither landline nor cellular phone service). We hope to have it in place and operational in the spring of 2014.</p>
<p>Napa River Ecological Reserve Restoration Remove invasive plants and restore native vegetation in the entryway meadow, replace damaged signage and information panels, and if feasible install a seasonal bridge</p>	<p>The CCC did mechanical and chemical weed removal and installed an all-weather surface on the trail from the parking area to the river levee, in May and June 2010. Additional invasive weed removal, mapping, and cleanup was done by volunteers on numerous occasions in 2010, 2011, 2012 and 2013. The District has used grant funding to bring several thousand students to the site to study ecology of the area and assist with the habitat restoration. Additional weed removal has been done by a private contractor under contract to the District on several occasions. Staff met with invasive plant control specialists in June 2011 to evaluate eradication efforts to date and plan next steps. Native plant cuttings gathered from the reserve were propagated and planted by volunteers in Dec 2011 and Jan 2012. Supplemental grant funding for the restoration work was awarded by the County Wildlife Commission in 2011. The Coastal Conservancy grant the District received to pay for restoration work had its deadline extended until December 2013. This time extension will allow us to continue invasive weed removal. The District received a second Napa Wildlife Commission grant for FY 2013-14 to continue weed control and environmental education, in partnership with the RCD. The Conservancy grant was finished by December 31, 2013. <u>Staff has completed the final billing and the project has been inspected and approved by the grantor.</u></p>
<p>Oat Hill Mine Trail Various improvements to the historic Oat Hill Mine Road</p>	<p>The litigation holding up this project has been successfully concluded. Several of the trail sign posts have been vandalized and will need to be replaced. The District is continuing to work with Tuleyome on a project to clean up the Twin Peaks and Corona Mines, in the hopes this may enable the District to safely open the northern Oat Hill Mine Trail for public use. A volunteer crew did erosion control work on the trail in January 2013. Staff and volunteers in February 2013 to did a comprehensive evaluation of erosion issues on the trail, and experts from the RCD joined staff for another evaluation in early April. The City of Calistoga and CalTrans have restarted discussions about constructing a roundabout at the intersection of Highway 29 and Silverado Trail; the District is tracking these discussions to ensure that whatever design as adopted will provide adequate and safe access to the Oat Hill Mine Trail. The Bay Area Ridge Trail did some cleanup and minor improvements in late October 2013 to the staging area, and the lower 4 miles of the OHMT was dedicated as part of the Ridge Trail on November 10, 2013. <u>In recent months staff has observed extensive unauthorized construction of banks, ramps, jumps and new trails for mountain bicyclists.</u></p>
<p>Oat Hill Mine Trail</p>	<p>The District in 2008 applied to BLM for a non-fee transfer to the District of a 40 acre parcel at Maple Springs on the Oat Hill Mine Trail; this application is pending. Staff met with</p>

Transfer of 40 acre parcel from BLM

BLM in February 2011 to discuss how to speed up this transfer; another meeting with the same topic was held August 5, 2011. The District is still waiting on BLM to process the application.

<p>Rector Ridge/Stags Leap Ridge Trail</p> <p>Construction of staging area and 6+ miles of Ridge Trail climbing east from Silverado Trail near Rector Creek.</p>	<p>CEQA on this project was completed several years ago--staff has prepared a draft update to the Negative Declaration due to the passage of time since the original approval. The project concept has been approved by the District Board, and was positively viewed by the Veterans Home administration. However, Veterans Home staff had been having difficulty figuring out what approval process is needed, because of ongoing discussions at the state level about the appropriate roles and future programs for the Veterans Home, and then key management staff at the Veterans Home retired in November 2010, so progress was delayed pending the filling of their vacant positions. The District will restart the process when other project priorities are under control.</p>
<p>Skyline Park Protection</p> <p>Purchase of Skyline Park from the State</p>	<p>Three past legislative efforts to authorize sale to the County failed due to unrelated disagreements between the state legislature and administration. Separately, the County in September 2009 approved a new park overlay zone and an updated Master Plan for Skyline Park. A fourth legislative effort by Assemblymember Evans in 2010, sponsored by Napa County and supported by the District, was approved by the legislature and signed by the Governor. The County and state General Services agreed on an appraisal process for determining the fair market value purchase price, the County retained an appraiser acceptable to the State, and a draft appraisal was prepared. In late April 2012 the state indicated they did not accept the value as determined by the appraisal and negotiations stalled. A Draft EIR was released in late September for the proposed expansion of the adjacent Syar Quarry. The District Board approved comments on the DEIR at its October 2013 meeting.</p>
<p>Spanish Valley, Crystal Flats, and Stone Corral</p> <p>Planning for open space donated by Bob and Evalyn Trinchero</p>	<p>The District took full possession of the properties on January 1, 2012. Staff met with key community leaders from Lake Berryessa Estates on February 6 and March 6, 2011. A public session was held April 21st at the Pope Valley Farm Center. The District has negotiated an easement across the District's Stone Corral property to resolve one of the clouds on the title to this land; this easement was approved by the Board at its October meeting, and has now been finalized and recorded. Staff met with the LBPEOA Board many times in 2011-2013 to discuss use of the Crystal Flats and Stone Corral areas. District staff has prepared a draft agreement between the District and the Association, which the Association has informally rejected. Negotiations have been complicated by the ongoing controversy between LBE residents and the Lake Berryessa Estates Resort Improvement District, even though they are not related issues. A contract for the well work needed to make the Spanish Valley well functional again was awarded to Cal-Tech Pump out of Middletown and that work was completed in November 2013. <u>District staff has also contracted with Cal-tech pump to abandon a dry well bore discovered on the property. A group of 10 boy scouts will be GPSing the property for us over the weekend of April 26-27 so that we can create a map of existing road and trails.</u> On December 6, 2013 a richter 3.7 earthquake occurred in Pope Valley and its epicenter has been located on our Spanish Valley property. Local reports indicate there has been some ground fracturing in the area, which District staff has yet to reconiter. <u>A contract for archeological surveying (a required part of the CEQA process) was awarded to Tom Origer and Associates in March, 2014 and that work should be completed by early summer.</u> Staff completed a preliminary survey of the Spanish Valley access road in late July 2012 and, while legal access to the property has been established, it does not appear that the existing road is located within the Spanish Valley Trail easement. This will require discussions with the adjacent property owner, which may further delay our timeline for opening Spanish Valley to public use. In early January 2014 staff learned the affected parcels are for sale, and is in ongoing discussions with the seller about purchasing all or a portion of the property. <u>Staff's cash offer to purchase half of the property in mid March was rejected and we have decided to be patient while the property owner attempts to find a better buyer (as we think it unlikely that there is one).</u> In February 2013 several no trespassing signs were installed in response to some evidence of illegal OHV use. The Crystal Flats sign was immediately removed and the lock on the gate removed; a more secure gate and lock will be installed <u>and the Napa County Sheriff has placed two surveillance cameras at the location.</u> The District is partnering with Tuleyome to investigate and come up with the trail alignment connecting Spanish Valley to the Pope To Putah Trail on BLM land which is under construction by Tuleyome. <u>Staff has made arrangements to remove an abandoned trailer in Spanish Valley at no cost to the District using an abandoned vehicle program administered by the County.</u></p>
<p>State Parks</p> <p>Operate Bothe-Napa Valley State Park and the Bale Grist Mill State Historic Park</p>	<p>The District, with assistance from the Napa Valley State Parks Association took over management of the parks on April 1, 2012. A County permit for the pool was obtained in July and the pool was reopened immediately thereafter. The state completed installing 3 yurts in October 2012. The District obtained approval in January 2013 to install an additional 8 yurts. Seven yurts have been installed; landings, paths and parking areas are nearly finished and ready for Fire Marshall's final inspection. Numerous volunteer projects have been organized (PG&E event improving the Mill, firewood splitting, hazardous tree removal, mowing, pool cleaning, native plant garden maintenance, historic orchard restoration, lots of trash removal, and in September/October a footbridge on the History Trail was repaired by the St Helena Kiwanis). A volunteer forestry management group has been formed and the District has acquired a boom truck and other equipment in support of their mission. Utility service accounts have been transferred from the state to the District. Work on an improved recycling system is nearly complete. Every septic tank in the park has been pumped clean, and sewer lines were located and cleared of root blockages. Two additional failed septic tanks were discovered in March and pumped clean. Nearly \$270,000 in gifts, grants and pledges have been obtained to assist with improvements at the parks. The District and State Parks have finalized an agreement regarding the "found" state money that provides up to \$537,800 in State funds being granted to the District to cover some salaries and two capital improvement projects (replacement roofs and AC overlay to the picnic area road). The District is sponsoring SB 170 (Wolk) which would exempt the mill from state food processing facility requirements so that flour from the mill can be sold as a food item; the bill has passed the Senate and all Assembly committees, but unfortunately in late July the Department of Public Health announced their opposition to the bill. After meeting with DPH, it appears they may be willing to agree to a workable compromise; this will take time to explore, so we have made the bill a two-year bill. Final approval of seven yurts was received in the last week of September 2013, and went on line with Reserve America in November 2013. <u>A contract to prepare architectural plans for the repair of the cabins was awarded in December 2013; the plans were submitted in February 2014 for State Parks approval. In March 2014 the district was approached by several organizations and individuals requesting that the District consider taking over management of Robert Louis Stevenson State Park; staff is investigating what would be involved.</u></p>
<p>Vallejo Lakes</p> <p>Possible purchase of 1100 acres of surplus Vallejo Water District lands, of which 200 acres are located in Napa County</p>	<p>Discussions between the District, the Land Trust of Napa County, the County of Solano and the Solano Land Trust indicate a common desire to work together to purchase this property adjacent to Skyline Park. The City Council of the City of Vallejo has officially authorized staff to pursue surplusing of the property. The City of Vallejo has hired an appraiser to prepare an estimate of the property's fair market value, but this has not yet been released. The District GM, together with the County of Solano EO, in February 2012 each sent letters to the City of Vallejo formally expressing interest in the property and requesting notification per state law of any planned surplusing of the property. The District's analysis of County ROW's with potential for recreational trails identified a potential ROW through the Vallejo Lakes property; however, it appears that one short section of the historic ROW is in Solano County and appears to not have been properly established. Sale of the property by the City has been delayed because of complications related to questions about how best to supply water to residents in Green Valley. The Trust for Public Land has expressed interest in assisting with the purchase of this area. The District together with Solano Land Trust and Ridge Trail staff met with City of Vallejo staff in mid-August; it appears the matter of whether and how to dispose of these lands will come to the City Council early in 2014. <u>Staff from the District and its partners met with the Vallejo City Manager in April 2014; the surplusing process has become more complicated and the City does not anticipate any action in the near future, but meanwhile the City Manager appears open to working with us to figure out a mutually beneficial outcome.</u></p>

Vine Trail

A Class I bicycle/pedestrian path extending from Calistoga to the Vallejo Ferry Terminal sponsored by the Vine Trail Coalition, of which the District is a participating member.

The District has entered into an MOU with the Vine Trail Coalition to provide assistance as requested by the Coalition in receiving funds, preparing plans and environmental documents, constructing and operating the trail. The District, the Bay Area Ridge Trail, the San Francisco Bay Trail and the Vine Trail Coalition have prepared a joint Case Statement for the combined trail network for fundraising purposes. The District on February 5, 2010 submitted an appropriations request for FY 2011 to Senator Feinstein, and a similar request to Congressman Thompson on February 26, 2010 on behalf of the Vine Trail Coalition. Approximately \$135,000 in federal Transportation Enhancements funding was available to construct the section of the trail under the Butler Bridge, but the District was not able to process the paperwork through Caltrans in time to use these funds. Replacement funding is now being sought. The District in April 2013 approved and sent a letter of support for the City of Calistoga's request for a grant from the Coastal Conservancy to plan the trail through Calistoga. The Board President in early June sent a letter of support for a Vine Trail federal "Tiger" grant to help construct the section of trail between Yountville and Napa. The District continues to coordinate with the Vine Trail on plans to route the Vine Trail through Bothe-Napa Valley State Park.

Completed Projects

<p>Bay Area Ridge Trail Realignment Amendment to the proposed alignment of the Bay Area Ridge Trail extend north to the Oat Hill Mine Trail</p>	<p>In December of 2012 the Bay Area Ridge Trail Council approved the proposed realignment of the Ridge Trail through Napa County as requested by the District.</p>
<p>Bay/River Trail -- American Canyon to Napa Phase I Phase One--Eucllyptus Drive to Green Island Road</p>	<p>Construction of approximately 5 miles of Class I bicycle and pedestrian path in the vicinity of American Canyon along the Napa River was completed in April 2012, in partnership with the City of American Canyon, Department of Fish and Game and Napa Vallejo Waste Management Authority. A formal opening ceremony was held June 2, 2012.</p>
<p>Berryessa Vista Acquisition Purchase of 224 acres from the Land Trust of Napa County for use as a public park completed in early 2008 using State Prop 12 funds.</p>	
<p>Connolly Ranch Construction of patio, restrooms and cooking facilities completed in 2008 using State Prop 12 funds.</p>	
<p>Oat Hill Mine Trail The Oat Hill Mine Trail was formally opened in May of 2008, after a major volunteer work party doing signage installation, brush removal and erosion control.</p>	
<p>Historic ROW Analysis Study to determine location and status of historic road Rights-of-Way and whether they have value as non- motorized recreational trails</p>	<p>Staff has completed a comprehensive review of historic rights-of-way, and is now focusing attention on those which have greatest potential.</p>
<p>Linda Falls Conservation easement accepted in spring 2008 from Land Trust of Napa County to provide additional protection for this 39 acre property, which is owned by the land trust</p>	
<p>Master Plan Development The Master Plan for 2008-2013 was approved in January 2009</p>	
<p>Master Plan Update First scheduled update to the Master Plan adopted in January 2009</p>	<p>Board adhoc committee appointed. Methodology for doing update has been agreed upon. Project was delayed due to competing demands on staff time (primarily the effort to keep Napa's state parks from closing. A draft update has been prepared by staff working with the Board ad hoc committee for the Master Plan update, and released by the Board at the April 9, 2012 meeting for public comment. The plan update was adopted by the Board at its June 2012 meeting.</p>
<p>Milliken Reservoir Trails and Picnic Area Feasibility Study Would construct approximately 3 miles of Bay Area Ridge Trail plus additional feeder and loop trails, along with a staging and picnic area</p>	<p>The feasibility study has been completed, and accepted by the Board of Directors. The Napa City Council in November, 2009 approved city staff recommendation to hold off on the Milliken Reservoir trails project until the Hennessey trail project is up and running.</p>
<p>Moore Creek Open Space Park Acquisition of 673 acres in the Moore Creek Watershed completed in December 2008.</p>	
<p>Napa River Ecological Reserve Improvements Parking area paved, and rock barrier installed to control vehicular access in 2007. Trash enclosure constructed and entry signs restored by volunteers in 2008. Deteriorated kiosk removed in 2008. The District in July 2008 assumed the County's role in managing the preserve under the joint management agreement with DFG. A new maintenance contract with the non-profit organization Options 3 was started in January 2009. The old deteriorated information kiosk, which had become a serious eyesore, was removed in November 2008.</p>	
<p>Napa River Flood Control Easement Conservation easement accepted by District in 2007 to facilitate Flood District project and grant funding</p>	
<p>Newell Preserve Improvements Provide on-site water supply for group campground for cattle</p>	<p>As part of the arrangement with the land trust on the District's purchase of Berryessa Vista, the land trust was willing to use some of the proceeds from the transaction to fund a well pump and distribution system at the Preserve. However, the first well drilled by the City of American Canyon came up dry. The City has dropped plans for digging any more test wells.</p>
<p>River to Ridge Trail Enhancements Installation of animal silhouettes along the entryway fence illustrating the types of birds and mammals that can be found in the area completed by Eagle Scout candidate in 2008. In November 2008 five Valley Oak trees were planted at the Highway 221 entrance to the trail with the assistance of a volunteer from CNPS.</p>	
<p>River to Ridge Trail Lot line adjustment to legalize River to Ridge Trail as constructed (it curenly encroaches on private property</p>	<p>Deeds accomplishing the adjustment in property boundaries between Syar and the State have been recorded.</p>
<p>River to Ridge Trail Entrance Enhancements A new information kiosk was installed at the entrance in December 2008 as part of a Boy Scout project. Several Live Oak seedlings were donated by CNPS and have been planted at the entrance to improve its appearance.</p>	

River to Ridge Trail

Correct drainage problems to trail can be used year-round.

Two volunteer work weekends in March and April and two more in May of 2010 were organized by the District to clear brush, improve drainage, and surface about 300 feet of the trail with quarry fines to control problems with mud. Volunteers completed additional work in August 2011.

Skyline Park Road and Trail Improvements

Erosion control work on Lake Marie Road, and paving of campground loop road, completed in 2007 using State Prop 12 funds.

Skyline Park Concessionaire Agreement Renewal

District staff negotiated renewal of concessionaire agreement on behalf of the County. The renewal involved changes to the fee schedule and amendments to and approval of subagreements with three non-profit partner organizations.

Skyline Park Trail Improvements

Major volunteer event to reroute and repair trails

Staff worked with SPCA and V-O-CAL to sponsor a weekend work party on October 15-17, 2010. Approximately 110 volunteers worked to reroute and repair trails experiencing serious erosion problems. SPCA is donating \$1,000 toward expenses.

Skyline Park Facility Improvements

Partner-sponsored improvements include a second greenhouse and a covered equestrian arena.

The proposals for a second greenhouse and a covered arena were approved by the Department of General Services and by the County Board of Supervisors. The sponsors of these projects are now raising funds for implementation.

South Napa Wetlands Habitat Area

Transfer to the District those wetlands owned by the Napa County flood control district between the Napa River, Highway 29 and Newport Drive for use as habitat and nature-based recreation.

Transfer was approved in concept by the flood control district, and Park District staff prepared the first draft of a transfer agreement. Subsequently, attorney's for the flood district concluded it would be better from their perspective for the flood district to retain ownership of the property, due to their ongoing maintenance obligations.

State Parks

Assume management of Bothe-Napa Valley State Park and keep it and the Bale Grist Mill open

The District took over operations of the parks on April 1, 2012, and have a 5 year agreement with the State to continue operating the parks.

Trichero Open Space Acquisition

Donation of 3,400 acres of open space to the District by Bob and Evalyn Trinchero

The donation was completed on December 29, 2010. A related granting of an access easement to the Lake Berryessa Resort Improvement District was completed in mid-January 2011.

Wild Lake Ranch

Assist land trust with planning and possible joint management of trails, camping and picnic areas.

The District participated in the development of a strategic plan for the property, together with other public lands in the area, that was led by the Land Trust of Napa County. The land trust has decided, at least for the near term, to manage the Wildlake-Duff property itself.