



**Napa County Regional Park
and Open Space District**

Karen Turjanis
Director, Ward One

Tony Norris
Director, Ward Two

Michael Haley
Director, Ward Three

Dave Finigan
Director, Ward Four

Barry Christian
Director, Ward Five

AGENDA

BOARD OF DIRECTORS REGULAR MEETING

Monday, March 9, 2015 at 2:00 P.M.

NCTPA, 625 Burnell Street, Napa, CA 94559

General Information

Agenda items will generally be considered in the order indicated below, except for Set Matters, which will be considered at the time indicated. Agenda items may from time to time be taken out of order at the discretion of the President.

The meeting room is wheelchair accessible. Assistive listening devices and interpreters are available through the District Secretary. Requests for disability related modifications or accommodations, aids, or services may be made to the Secretary's office no less than than 48 hours prior to the meeting date by contacting 707.259.8603.

Any member of the audience desiring to address the District on a matter on the Agenda, please proceed to the rostrum and, after receiving recognition from the President, give your name, address, and your comments or questions. In order that all interested parties have an opportunity to speak, please be brief and limit your comments to the specific subject under discussion. Time limitations shall be at the discretion of the President.

State law requires agency officers (Directors and Officers) to disclose, and then be disqualified from participation in, any proceeding involving a license, permit, or other entitlement for use, if the officer has received from any participant in the proceeding an amount exceeding \$250 within the prior 12 month period. State law also requires any participant in a proceeding to disclose on the record any such contributions to an agency officer.

All materials relating to an agenda item for an open session of a regular meeting of the Board of Directors which are provided to a majority or all of the members of the Board by Board members, staff or the public within 72 hours of but prior to the meeting will be available for public inspection, on and after at the time of such distribution, in the NCRPOSD Office at 1195 Third Street, Suite 210, Napa, California 94559, Monday through Friday, between the hours of 8:00 a.m. and 4:30 p.m., except for County holidays. Materials distributed to a majority or all of the members of the Board at the meeting will be available for public inspection at the public meeting if prepared by the members of the Board or County staff and after the public meeting if prepared by some other person. Availability of materials related to agenda items for public inspection does not include materials which are exempt from public disclosure under Government Code §§6253.5, 6254, 6254.3, 6254.7, 6254.15, 6254.16, or 6254.22.

1. Call to Order and Roll Call

2. Public Comment

In this time period, anyone may address the Board of Directors regarding any subject over which the Board has jurisdiction but which is not on today's posted agenda. In order to provide all interested parties an opportunity to speak, time limitations shall be at the discretion of the President. As required by Government Code, no action or discussion will be undertaken on any item raised during this Public Comment period.

3. Set Matters

2:05 Presentation about the American Canyon Community and Parks Foundation by Janelle Sellick (Chair, Parks and Community Services Commission) and Joy Hilton (Commissioner)

4. Administrative Items

- a. Consideration and potential approval of Minutes of the Board of Directors regular meeting of February 9, 2015.
- b. Consideration and potential approval of interim policies for Crystal Flats and Stone Corral.
- c. Consideration and potential approval of fee adjustment for the group campsite at Bothe-Napa Valley State Park.
- d. Consideration and potential approval of support for AB 327 (Gordon) to make permanent the prevailing wage exemption for volunteers
- e. Update on the progress of the Park and Open Space District Advisory Committee (oral report)
- f. Update on the proposed Syar Quarry expansion and potential direction to staff (oral report).
- g. Receipt of report on expenditures, encumbrances, donations, and grants approved by District staff.
- h. Consideration and potential approval of budget adjustments for FY 2014-15
- i. Receipt of monthly report for Bothe-Napa Valley State Park and the Bale Grist Mill State Historic Park.
- j. Review of the District Projects Status.

5. Announcements by Board and Staff

In this time period, members of the Board of Directors and staff will announce meetings, events, and other matters of interest. No action will be taken by the Board on any announcements.

6. Agenda Planning

In this time period, members of the Board of Directors and staff will discuss matters for possible consideration at future meetings. Other than to determine whether and when such matters should be agendaized, no action will be taken by the Board on these items unless specifically noted otherwise.

7. Closed Session

Conference with Real Property Negotiator (Government Code Section 54956.8)
 Property: APN Nos 025-220-003, 016, 017 and 018
 Agency Negotiator: John Woodbury, NCRPOSD General Manager
 Negotiating Parties: NCRPOSD and Michael McDevitt, Trustee of the Michael J. McDevitt Revocable Living Trust, as to an undivided 50% interest and John N and Mary Jean Bruce, as joint tenants, as to an undivided 50% interest
 Under Negotiation: Price and Terms of Payment

8. Adjournment



Napa County Regional Park
and Open Space District

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MINUTES

BOARD OF DIRECTORS REGULAR MEETING

Monday, February 9, 2015 at 2:00 P.M.

NCTPA, 625 Burnell Street, Napa, Calif. 94559

1. Call to Order and Roll Call

Directors present: Karen Bower-Turjanis, Michael Haley, Barry Christian, Tony Norris and Dave Finigan.
Staff present: John Woodbury, Chris Cahill and Melissa Frost.

2. Public Comment

None

3. Set Matters

None

4. Administrative Items

- a. Consideration and potential approval of Minutes of the Board of Directors regular meeting of January 12, 2015.
Minutes were approved as corrected
MH-BC-TN -KBT -DF
- b. Consideration and potential approval of an option agreement with the Corona/Twin Peaks Historical Association LLC concerning the Corona and Twin Peak Mine Properties.
Directors voted to find that this action is not a project under CEQA, approved an option agreement with the Corona/Twin Peaks Historical Association LLC, authorized the General Manager to sign the agreement and any associated documents, and clarified that any eventual exercise of the option will require separate Board approval.
MH-TN-BC-KBT-DF
- c. Update on the progress of the Park and Open Space District Advisory Committee (oral report)
John Woodbury gave the report. No action taken

- d. Update on the proposed Syar Quarry expansion and potential direction to staff (oral report).

Dave Finigan gave the report, and the Board directed staff to communicate further with County staff expanding on prior comments submitted by the District to the County regarding:

1. Oak woodland mitigation to occur prior to the loss of the woodland, with the location selected by the County with input from the District
2. Easement for Napa River Trail along the side of Syar property between Napa Pipe and Kennedy Park, as an off-site mitigation for overall adverse impacts of the proposed quarry expansion on Skyline Park
3. Relocation of trails in Skyline Park on Syar property

TN-MH-BC-KBT-DF

- e. Receipt of report on expenditures, encumbrances, donations, and grants approved by District staff.

John Woodbury gave the report. No action taken

- f. Receipt of monthly report for Bothe-Napa Valley State Park and the Bale Grist Mill State Historic Park.

John Woodbury gave the report. No action taken

- g. Review of the District Projects Status Report.

John Woodbury gave the report with discussions on the Napa River Bay Trail, Berryessa Vista, Cedar Roughs, Camp Berryessa, Lake Hennessey, Moore Creek, and Valentine Vista Trail.

5. Announcements by Board and Staff

- John Woodbury announced that the City of American Canyon issued a draft Mitigated Negative Declaration for the proposed Bay Trail into Vallejo.
- John Woodbury reported the District signed onto a group letter to Senator Lois Wolk requesting that cap and trade budget include open space projects.
- John Woodbury handed out a flyer on a green burial project, and a map for the Snow Mountain National Conservation Area proposed by Congressman Thompson.
- Dave Finigan announced that he met with Planning Building Environmental Services Director David Morrison to discuss future projects that will involve the Park District and Planning Commission working together.
- Dave Finigan suggested that the board designate one member as Public Relations Liaison for the district, board members agreed and Michael Haley will be the member coordinate projects, newspapers, outside groups, and social media.
- Tony Norris announced he will be a guest speaker at an upcoming State Trails conference in Yosemite April 22 & 24, 2015.

6. Agenda Planning

7. Adjournment

Adjourned to the Regular Board Meeting of March 9, 2015.

DAVE FINIGAN, Board President

ATTEST:

MELISSA FROST, District Secretary

Key

Vote: MH = Michael Haley; TN = Tony Norris; BC = Barry Christian; DF = David Finigan; KBT= Karen Bower Turjanis

The maker of the motion and second are reflected respectively in the order of the recorded vote.

Notations under vote: N = No; A = Abstain; X = Excused



Napa County Regional Park
and Open Space District

STAFF REPORT

Date: March 9, 2015
 Agenda Item: 4.B
 Subject: Consideration and potential approval of interim policies for Crystal Flats and Stone Corral

Recommendation

1. Find that the proposed agreement is exempt from CEQA
2. Adopt interim policies for Crystal Flats and Stone Corral as recommended

ENVIRONMENTAL DETERMINATION

The proposed action is exempt from the California Environmental Quality Act as defined by 14 California Code of Regulations 15301 (existing facilities) (State CEQA Guidelines) and therefore CEQA is not applicable.

Background

The District accepted a donation of property from the Trincherro family at the end of 2010, including 1,900 acres known as Spanish Flat, 684 acres known as Crystal Flats, and 206 acres known as Stone Corral. The Crystal Flats and Stone Corral holdings have historically been used by the residents of Lake Berryessa Estates, with their use managed by the Lake Berryessa Estates Property Owners Association (LBEPOA). However, the legality and limits of that use have also been contested in the past and are still not clear. Since acquiring the property, District staff have attempted to reach an agreement with LBEPOA to define the appropriate balance between use by Lake Berryessa Estates property owners and the general public. So far, the LBEPOA has not been willing to finalize an agreement, and the District has not pushed for resolution because of the need to address other more pressing District priorities.

Under the status quo, LBEPOA manages resident access to Stone Corral, which has a simple boat launch usable when Lake Berryessa is at or near capacity, and picnic area with portable toilets, and a modest camping area with picnic tables and portable toilets in the southeast corner of the Crystal Flats property next to Putah Creek. The District has so far made no attempt to open these areas to the general public.

The District needs to adopt comprehensive policies for the use of Crystal Flats and Stone Corral. In the interim it is important for the District to ensure that the resources located on these properties

are protected as much as possible. Staff has identified some activities taking place on these properties that are a cause of concern, including:

- All-terrain vehicles and motorcycles recreating at Crystal Flats, both on existing 4-wheel drive tracks and cross-country. This use causes erosion, has the potential to start wildfires, damages native vegetation, impacts wildlife, causes noise pollution and raises serious liability risks.
- Target shooting and hunting, which disturbs and/or kills wildlife, causes noise pollution, litters the landscape with spent shells, has the potential to pollute the area with lead bullets, and raises serious liability risks.
- Open fires, which present a huge risk of wildfire, given the extensive chaparral vegetation exacerbated by on-going drought conditions.

None of these activities are allowed by the rule and regulations adopted by the LBEPOA (see attached). However, not all residents agree to and abide by these rules, and LBEPOA has limited enforcement authority. Staff believes it would be helpful for the Board to adopt the following policies, to be in place until a more comprehensive plan for the preservation and use of these properties is adopted:

- (1) No motorized vehicles allowed in Crystal Flats except for the access road to and including the small campground, unless specifically authorized by District staff for the purpose of monitoring and maintaining the property.
- (2) No target shooting or hunting, other than hunting specifically authorized by the District as needed to control the invasive pig and turkey populations.
- (3) No open fires. Only camp stoves and charcoal barbeque grills within the camping area of Crystal Flats and the picnic area of Stone Corral.

Adoption of these policies will reinforce the rules of the LBEPOA, and strengthen the ability of the District to work with the County Sheriff to cite and/or arrest violators.

LAKE BERRYESSA ESTATES PROPERTY OWNERS ASSOC. RULES AND REGULATIONS

1. Absolutely no one, other than a property owner or a guest of a property owner is allowed to use campgrounds, roads or boat ramps.
2. Property owners must accompany or be in the area of Berryessa Estates and assume all responsibility for their guests in the campgrounds.
3. Ten guests shall be maximum invitees at any one time unless special permission is given through the LBEP OA Board for use of campgrounds.
4. Sons or daughters of a property owner may use their parent's privilege at any time, which includes the camping areas, boat ramps, etc. However, the son or daughter will be considered a permanent guest who may not invite guests unaccompanied their parents, who are the legal property owners, and they alone have the privilege of inviting guests.
5. Maximum stay in the campgrounds is fourteen (14) consecutive days for any parcel(s) or equipment, unless the Association has given special permission.
6. Guests must have Guest Passes hanging on the rear view mirror of their vehicle.
7. Maximum motor vehicle speed past campground or marina gates shall not exceed 5mph; all other speed limits shall be enforced in accordance with the California State Vehicle Code Law, which is 25 mph in residential areas.
8. Legal Motorcycles, quads, off-road bikes or vehicles, etc. may enter or exit the North Campground and Marina at a maximum speed of 5 mph. Absolutely none of the above vehicles are allowed on other owner's private lots and other private property within the Estates, around the Marina, across the Creek, or above the N. Campground.
9. An 11 p.m. curfew in N. Campgrounds and Marina shall be enforced. Noise complaints could involve revocation of access rights to offending members or guests. Requests for exceptions must be presented to the LBEP OA Board a minimum of 1 week in advance.
10. All grievances shall be sent to the LBEP OA Board.
11. No hunting or discharging of firearms, air guns, or bows is allowed within the Marina or Campgrounds or within the residential area of the Estates.
12. No excessive drinking or partying that disturbs others. If you're disturbing others, you will be required to leave.
13. No open fires, only charcoal and propane stoves allowed.
14. Clean camping area before you leave. You are required to take your trash out.
15. Obey all fish and game laws.
16. Keys for the campgrounds shall be issued on a 2-key per membership basis. All keys shall be numbered and recorded in owner/resident's name and any Extra keys will be available for \$20 each.
17. Cutting firewood shall be restricted to cutting wood on your property. Cutting wood on other lots shall be with the permission of owner. Cutting wood on the developers' land shall be with permission of the caretaker.
18. Some tenants are considered permanent guests of the property owner until tenancy is terminated, and their keys must be returned to the owner unless tenant has paid for the annual dues also.
19. Members are liable for their guests.
20. Dogs and other pets must be kept under control at all times or must be put on a leash or maintained in an enclosure.
21. All members of the Lake Berryessa Property Owners Association (LBEP OA) have the right to enforce the rules or where necessary to call the proper authorities.



Napa County Regional Park
and Open Space District

STAFF REPORT

Date: March 9, 2015
 Agenda Item: 4.C
 Subject: Consideration and potential approval of fee adjustment for the group campsite at Bothe-Napa Valley State Park

Recommendation

1. Find that the action is exempt from the California Environmental Quality Act.
2. Amend the fee schedule to increase the nightly charge for the group campsite from \$100 to \$125.

ENVIRONMENTAL DETERMINATION

The proposed action is statutorily exempt from the California Environmental Quality Act per 14 California Code of Regulations 15273 subparagraphs (1), (2) and (3) and categorically exempt per 14 California Code of Regulations 15301 (existing facilities) (State CEQA Guidelines) and therefore CEQA is not applicable.

Background

Currently the group camp fee is set at \$100/night. This fee includes up to 30 people and 10 vehicles.

This rate is well below the market rate for four campsites in the family campground that could hold a total of 32 people (4 campsites X \$35= \$140). The disparity is even greater if the ReserveAmerica reservation fee of \$8 per site is considered.

The group site is occupied generally every weekend from April through November and often on weeknights during the peak summer season (June, July and August). With the popularity of the group site, raising the nightly fee to \$125/night would not adversely affect the ability to rent the space and would bring the site into a more equitable amount for the park and yet still fair for the visitor. A fee increase of \$150/night was considered, but could affect the ability to rent the space on a consistent basis at this time.



Napa County Regional Park
and Open Space District

STAFF REPORT

Date: March 9, 2015
 Agenda Item: 4.D
 Subject: Consideration and potential approval of support for AB 327 (Gordon) to make permanent the prevailing wage exemption for volunteers

Recommendation

1. Find that the proposed agreement is not a project under CEQA
2. Support AB 327 as introduced (Gordon)

ENVIRONMENTAL DETERMINATION

The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

Background

Under Federal and California law, with minor exceptions all contractors working on public works projects must pay prevailing wages (generally equal to the wages agreed to in union contracts) as determined by the California Department of Industrial Relations (DIR). In the 1990's a plan by DIR to extend prevailing wage requirements to volunteers raised considerable concern, and resulted in legislation exemption volunteers from the requirement that they be paid prevailing wages. However, the exemption was only for a limited time; therefore, legislation has been required every few years to extend the exemption.

Assembly Member Gordon has introduced AB 327, which would remove the sunset provision from the volunteer exemption, thereby making it permanent (see attached).

Considering the important role that volunteers play on District projects, the District Board of Directors has in the past supported legislation to extend the exemption. Staff recommends the Board support AB 327. If substantive changes are made to AB 327 during the legislative process, staff will bring the matter back to the Board for further consideration.

ASSEMBLY BILL**No. 327**

Introduced by Assembly Member Gordon
(Principal coauthor: Senator Hancock)

February 13, 2015

An act to amend Section 1720.4 of the Labor Code, relating to public works.

LEGISLATIVE COUNSEL'S DIGEST

AB 327, as introduced, Gordon. Public works: volunteers.

Existing law defines “public works,” for purposes of regulating public works contracts, as, among other things, construction, alteration, demolition, installation, or repair work that is performed under contract and paid for in whole or in part out of public funds. Pursuant to existing law, all workers employed on public works projects are required to be paid not less than the general prevailing rate of per diem wages for work, except as specified.

Existing law governing public works does not apply to specified work performed by a volunteer, a volunteer coordinator, or a member of the California Conservation Corps or a community conservation corps. These provisions are effective only until January 1, 2017, and as of that date are repealed.

This bill would delete that repeal date provision, effectively extending those provisions indefinitely. The bill would also delete an obsolete provision.

Vote: majority. Appropriation: no. Fiscal committee: no.
State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Section 1720.4 of the Labor Code is amended to
2 read:

3 1720.4. ~~(a)~~—This chapter shall not apply to any of the following
4 work:

5 ~~(1)~~

6 (a) Any work performed by a volunteer. For purposes of this
7 section, “volunteer” means an individual who performs work for
8 civic, charitable, or humanitarian reasons for a public agency or
9 corporation qualified under Section 501(c)(3) of the Internal
10 Revenue Code as a tax-exempt organization, without promise,
11 expectation, or receipt of any compensation for work performed.

12 ~~(A)~~

13 (1) An individual shall be considered a volunteer only when his
14 or her services are offered freely and without pressure and coercion,
15 direct or implied, from an employer.

16 ~~(B)~~

17 (2) An individual may receive reasonable meals, lodging,
18 transportation, and incidental expenses or nominal nonmonetary
19 awards without losing volunteer status if, in the entire context of
20 the situation, those benefits and payments are not a substitute form
21 of compensation for work performed.

22 ~~(C)~~

23 (3) An individual shall not be considered a volunteer if the
24 person is otherwise employed for compensation at any time—~~(i)~~ (A)
25 in the construction, alteration, demolition, installation, repair, or
26 maintenance work on the same project, or—~~(ii)~~ (B) by a contractor,
27 other than a corporation qualified under Section 501(c)(3) of the
28 Internal Revenue Code as a tax-exempt organization, that receives
29 payment to perform construction, alteration, demolition,
30 installation, repair, or maintenance work on the same project.

31 ~~(2)~~

32 (b) Any work performed by a volunteer coordinator. For
33 purposes of this section, “volunteer coordinator” means an
34 individual paid by a corporation qualified under Section 501(c)(3)
35 of the Internal Revenue Code as a tax-exempt organization, to
36 oversee or supervise volunteers. An individual may be considered
37 a volunteer coordinator even if the individual performs some
38 nonsupervisory work on a project alongside the volunteers, so long

1 as the individual's primary responsibility on the project is to
2 oversee or supervise the volunteers rather than to perform
3 nonsupervisory work.

4 ~~(3)~~

5 (c) Any work performed by the California Conservation Corps
6 or by Community Conservation Corps certified by the California
7 Conservation Corps pursuant to Section 14507.5 of the Public
8 Resources Code.

9 ~~(b) This section shall apply retroactively to otherwise covered~~
10 ~~work concluded on or after January 1, 2002, to the extent permitted~~
11 ~~by law.~~

12 ~~(e) This section shall remain in effect only until January 1, 2017,~~
13 ~~and as of that date is repealed, unless a later enacted statute, which~~
14 ~~is enacted before January 1, 2017, deletes or extends that date.~~



Napa County Regional Park
and Open Space District

STAFF REPORT

Date: March 9, 2015
Item: 4.G
Subject: Receipt of report on expenditures, encumbrances, donations, and grants approved by District staff

Recommendation

Receive the report.

Background

Section III.A.(7) of the District By-laws authorizes the General Manager to bind the district for supplies, materials, labor, and other valuable consideration, in accordance with board policy and the adopted District budget, up to \$10,000 for non-construction purposes and up to \$25,000 for construction purposes, provided that all such expenditures are subsequently reported to the Board of Directors. Section III.A.(8) of the By-laws authorizes the General Manager to apply for grants and receive donations, subject to reporting such actions to the Board of Directors.

Attached is a report showing all District expenditures for the period of December 1 through January 6, 2015.

In addition to these expenditures, the General Manager has authorized the following contracts using his signature authority:

- A contract with Forest Trails Alliance for \$18,500 to construct the "Sam the Eagle" trail at Lake Hennessey.
- A contract with Mark E. Gnat for a not-to-exceed amount of \$24,500 to provide carpentry services in conjunction with the repair of the cabins at Bothe-Napa Valley State Park.

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8500000Parks-Administration

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
Period 8 to 9

Page No. 2
Run Date 03/04/2015
Run Time 09:35:52

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 52140 - Legal Services								0.00	0.00	
								Beginning Balance:		12,990.95
								Total Activity:		0.00
								Ending Balance:		12,990.95
<hr/>										
Account 52490 - Other Professional Services										
02/03/2015	AP00261658	PARK070115 12/2014	December 2014	00060034	23180	CJYIPASSOC		2,283.40	0.00	
02/10/2015	AP00261834	1st Amer-Suscol Mtn Vnyd	Order #T001566	00060787	12798	FIRSTAMERI		280.00	0.00	
Total For 52490 - Other Professional Services								2,563.40	0.00	
								Beginning Balance:		14,437.21
								Total Activity:		2,563.40
								Ending Balance:		17,000.61
<hr/>										
Account 52705 - Insurance - Premiums										
Total For 52705 - Insurance - Premiums								0.00	0.00	
								Beginning Balance:		12,276.05
								Total Activity:		0.00
								Ending Balance:		12,276.05
<hr/>										
Account 52820 - Printing & Binding										

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8500000Parks-Administration

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
Period 8 to 9

Page No. 3
Run Date 03/04/2015
Run Time 09:35:52

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 52820 - Printing & Binding								0.00	0.00	
								Beginning Balance:		555.08
								Total Activity:		0.00
								Ending Balance:		555.08
<hr/>										
Account	52830	- Publications & Legal Notices								
Total For 52830 - Publications & Legal Notices								0.00	0.00	
								Beginning Balance:		269.36
								Total Activity:		0.00
								Ending Balance:		269.36
<hr/>										
Account	52905	- Business Travel/Mileage								
02/25/2015	AP00262160	Transportation-Feb 2015		00062299				119.28	0.00	
Total For 52905 - Business Travel/Mileage								119.28	0.00	
								Beginning Balance:		519.31
								Total Activity:		119.28
								Ending Balance:		638.59
<hr/>										
Account	53100	- Office Supplies								

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8500000Parks-Administration

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
Period 8 to 9

Page No. 4
Run Date 03/04/2015
Run Time 09:35:52

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account 53100 - Office Supplies										
02/10/2015	AP00261834	Chino-8th celebration supplies		00060708				138.26	0.00	
02/11/2015	0000261856	Office Depot - Jan 2015						140.34	0.00	
Total For 53100 - Office Supplies								278.60	0.00	
Beginning Balance:										47.35
Total Activity:										278.60
Ending Balance:										325.95
Account 53120 - Memberships/Certifications										
Total For 53120 - Memberships/Certifications								0.00	0.00	
Beginning Balance:										1,500.00
Total Activity:										0.00
Ending Balance:										1,500.00
Account 53205 - Utilities - Electric										
Total For 53205 - Utilities - Electric								0.00	0.00	
Beginning Balance:										0.00
Total Activity:										0.00
Ending Balance:										0.00
Account 53250 - Fuel										

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8500000Parks-Administration

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
Period 8 to 9

Page No. 5
Run Date 03/04/2015
Run Time 09:35:52

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 53250 - Fuel								0.00	0.00	
								Beginning Balance:		30.05
								Total Activity:		0.00
								Ending Balance:		30.05
<hr/>										
Account	53350	- Maintenance Supplies								
Total For 53350 - Maintenance Supplies								0.00	0.00	
								Beginning Balance:		25.94
								Total Activity:		0.00
								Ending Balance:		25.94
<hr/>										
Account	53400	- Minor Equipment/Small Tools								
Total For 53400 - Minor Equipment/Small Tools								0.00	0.00	
								Beginning Balance:		461.03
								Total Activity:		0.00
								Ending Balance:		461.03
<hr/>										
Account	53415	- Computer Software/Licensing Fe								
Total For 53415 - Computer Software/Licensing Fe								0.00	0.00	
								Beginning Balance:		431.46

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8500000Parks-Administration

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
Period 8 to 9

Page No. 6
Run Date 03/04/2015
Run Time 09:35:52

Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Total Activity:		0.00
								Ending Balance:		431.46
<hr/>										
Account	53600	- Special Departmental Expense								
02/10/2015	AP00261834	Chino-8th Celebration food		00060708				239.89	0.00	
02/25/2015	AP00262160	AC Speaker Lunch 2/5/15	Reimbursement	00062299	19796	WOODBURY,J		61.84	0.00	
								<hr/>		
Total For 53600 - Special Departmental Expense								301.73	0.00	
								Beginning Balance:		1,129.73
								Total Activity:		301.73
								Ending Balance:		1,431.46
<hr/>										
TOTAL EXPENSE								5,176.42	0.00	155,704.35

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Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501000Parks-Moore Creek

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
Period 8 to 9

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 52100 - Administration Services								0.00	0.00	
								Beginning Balance:		19,049.01
								Total Activity:		0.00
								Ending Balance:		19,049.01
<hr/>										
Account 52325 - Waste Disposal Services										
Total For 52325 - Waste Disposal Services								0.00	0.00	
								Beginning Balance:		767.11
								Total Activity:		0.00
								Ending Balance:		767.11
<hr/>										
Account 52360 - Construction Services										
Total For 52360 - Construction Services								0.00	0.00	
								Beginning Balance:		2,000.00
								Total Activity:		0.00
								Ending Balance:		2,000.00
<hr/>										
Account 52490 - Other Professional Services										
02/03/2015	AP00261658	PARK140215 1/2015	Project: Moor	00060029	35422	HERITAGESY		367.67	0.00	
02/03/2015	AP00261658	PARK070115 12/2014	December 2014	00060034	23180	CJYIPASSOC		374.08	0.00	

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501000Parks-Moore Creek

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
Period 8 to 9

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 52490 - Other Professional Services								741.75	0.00	
								Beginning Balance:		9,251.48
								Total Activity:		741.75
								Ending Balance:		9,993.23
<hr/>										
Account	52525	- Maintenance-Infrastructure/Lan								
Total For 52525 - Maintenance-Infrastructure/Lan								0.00	0.00	
								Beginning Balance:		145.40
								Total Activity:		0.00
								Ending Balance:		145.40
<hr/>										
Account	52800	- Communications/Telephone								
02/19/2015	AP00262027	2/12/15 - 3/12/15	Acct #DSS88360	00061701	17372	HUGHESNETW		76.59	0.00	
Total For 52800 - Communications/Telephone								76.59	0.00	
								Beginning Balance:		536.13
								Total Activity:		76.59
								Ending Balance:		612.72
<hr/>										
Account	52840	- Permits/License Fees								
Total For 52840 - Permits/License Fees								0.00	0.00	

Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501000Parks-Moore Creek

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2015
 Period 8 to 9

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Beginning Balance:		431.00
								Total Activity:		0.00
								Ending Balance:		431.00
<hr/>										
Account	52905	- Business Travel/Mileage								
02/25/2015	AP00262160	Transportation 2/21		00062299				23.52	0.00	
								<hr/>	<hr/>	
Total For	52905	- Business Travel/Mileage						23.52	0.00	
								Beginning Balance:		68.20
								Total Activity:		23.52
								Ending Balance:		91.72
<hr/>										
Account	53100	- Office Supplies								
Total For	53100	- Office Supplies						0.00	0.00	
								Beginning Balance:		119.87
								Total Activity:		0.00
								Ending Balance:		119.87
<hr/>										
Account	53205	- Utilities - Electric								
Total For	53205	- Utilities - Electric						0.00	0.00	
								Beginning Balance:		916.31

Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501000Parks-Moore Creek

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2015
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Total Activity:		0.00
								Ending Balance:		916.31
<hr/>										
Account	53250	- Fuel								
Total For	53250	- Fuel						0.00	0.00	
								Beginning Balance:		120.03
								Total Activity:		0.00
								Ending Balance:		120.03
<hr/>										
Account	53350	- Maintenance Supplies								
02/10/2015	AP00261834	Chino-Pool supplies		00060708				112.22	0.00	
02/19/2015	AP00262027	Ranch house parts	Napa County Re	00061699	17093	OAKVILLEPU		420.23	0.00	
Total For	53350	- Maintenance Supplies						532.45	0.00	
								Beginning Balance:		679.10
								Total Activity:		532.45
								Ending Balance:		1,211.55
<hr/>										
Account	53600	- Special Departmental Expense								
02/10/2015	AP00261834	Chino- Volunteer food	Reimbursement	00060708	23180	CJYIPASSOC		283.17	0.00	

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501000Parks-Moore Creek

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
Period 8 to 9

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 53600 - Special Departmental Expense								283.17	0.00	
								Beginning Balance:		668.70
								Total Activity:		283.17
								Ending Balance:		951.87
<hr/>										
Account	54500	- Taxes and Assessments								
Total For 54500 - Taxes and Assessments								0.00	0.00	
								Beginning Balance:		757.62
								Total Activity:		0.00
								Ending Balance:		757.62
<hr/>										
TOTAL EXPENSE								1,657.48	0.00	37,167.44

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Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501001Parks-Oat Hill Mine Trail

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2015
 Period 8 to 9

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 52100 - Administration Services								0.00	0.00	
								Beginning Balance:		2,758.03
								Total Activity:		0.00
								Ending Balance:		2,758.03
<hr/>										
Account	52360	- Construction Services								
Total For 52360 - Construction Services								0.00	0.00	
								Beginning Balance:		37.50
								Total Activity:		0.00
								Ending Balance:		37.50
<hr/>										
Account	52490	- Other Professional Services								
02/03/2015	AP00261658	PARK070115 12/2014	December 2014	00060034	23180	CJYIPASSOC		379.12	0.00	
Total For 52490 - Other Professional Services								379.12	0.00	
								Beginning Balance:		3,906.04
								Total Activity:		379.12
								Ending Balance:		4,285.16
<hr/>										
Account	53600	- Special Departmental Expense								

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501001Parks-Oat Hill Mine Trail

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
02/10/2015	AP00261834	Chino-Volunteer food		00060708				156.49	0.00	
Total For 53600 - Special Departmental Expense								156.49	0.00	
								Beginning Balance:		0.00
								Total Activity:		156.49
								Ending Balance:		156.49
TOTAL EXPENSE								535.61	0.00	7,237.18

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Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501002Parks-Napa River and Bay Trail

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2015
 Period 8 to 9

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 52100 - Administration Services								0.00	0.00	
								Beginning Balance:		19,130.36
								Total Activity:		0.00
								Ending Balance:		19,130.36
<hr/>										
Account	52325	- Waste Disposal Services								
Total For 52325 - Waste Disposal Services								0.00	0.00	
								Beginning Balance:		35.00
								Total Activity:		0.00
								Ending Balance:		35.00
<hr/>										
Account	52360	- Construction Services								
02/03/2015	AP00261658	PARK141215 thru Oct 2014	Napa03	00060031	21861	QUESTAENGI		11,032.75	0.00	
02/03/2015	AP00261658	PARK141215 thru Nov 2014	Napa03	00060033	21861	QUESTAENGI		3,450.91	0.00	
Total For 52360 - Construction Services								14,483.66	0.00	
								Beginning Balance:		249,241.64
								Total Activity:		14,483.66
								Ending Balance:		263,725.30
<hr/>										
Account	52490	- Other Professional Services								

Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501002Parks-Napa River and Bay Trail

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2015
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Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance	
Account	52490	-	Other Professional Services									
02/03/2015	AP00261658	PARK070115	12/2014	December 2014	00060034	23180	CJYIPASSOC		364.56	0.00		
02/11/2015	AP00261874	PARK141015	12/2014	Dec 2014	00061126	33782	NORTHVALE		375.00	0.00		
Total For 52490 - Other Professional Services									739.56	0.00		
											Beginning Balance:	5,691.15
											Total Activity:	739.56
											Ending Balance:	6,430.71
Account	52840	-	Permits/License Fees									
Total For 52840 - Permits/License Fees									0.00	0.00		
											Beginning Balance:	492.00
											Total Activity:	0.00
											Ending Balance:	492.00
Account	52905	-	Business Travel/Mileage									
02/25/2015	AP00262160	Transportation	2/17/15		00062299				3.36	0.00		
Total For 52905 - Business Travel/Mileage									3.36	0.00		
											Beginning Balance:	63.84
											Total Activity:	3.36

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501002Parks-Napa River and Bay Trail

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Ending Balance:		67.20
Account	53350	- Maintenance Supplies								
Total For	53350	- Maintenance Supplies						0.00	0.00	
								Beginning Balance:		931.36
								Total Activity:		0.00
								Ending Balance:		931.36
TOTAL EXPENSE								15,226.58	0.00	290,811.93

=====

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501003Parks-Camp Berryessa

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
Period 8 to 9

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 52100 - Administration Services								0.00	0.00	
								Beginning Balance:		25,942.43
								Total Activity:		0.00
								Ending Balance:		25,942.43
<hr/>										
Account 52360 - Construction Services										
02/11/2015	AP00261874	PARK131415 11/21-12/25/14	Project # 6NAP	00061055	33202	PSOMAS-001		1,845.00	0.00	
Total For 52360 - Construction Services								1,845.00	0.00	
								Beginning Balance:		7,694.15
								Total Activity:		1,845.00
								Ending Balance:		9,539.15
<hr/>										
Account 52490 - Other Professional Services										
02/19/2015	AP00262027	CB bird field survey	Napa County Pa	00061697	34830	BERNER,MUR		937.50	0.00	
Total For 52490 - Other Professional Services								937.50	0.00	
								Beginning Balance:		75.00
								Total Activity:		937.50
								Ending Balance:		1,012.50

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501003Parks-Camp Berryessa

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
Period 8 to 9

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance	
Account	52840	- Permits/License Fees									
Total For	52840	- Permits/License Fees						0.00	0.00		
										Beginning Balance:	31,198.91
										Total Activity:	0.00
										Ending Balance:	31,198.91
Account	53100	- Office Supplies									
Total For	53100	- Office Supplies						0.00	0.00		
										Beginning Balance:	113.40
										Total Activity:	0.00
										Ending Balance:	113.40
TOTAL EXPENSE								2,782.50	0.00	67,806.39	

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Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501004Parks-Berryessa Vista

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 52100 - Administration Services								0.00	0.00	
								Beginning Balance:		610.61
								Total Activity:		0.00
								Ending Balance:		610.61
TOTAL EXPENSE								0.00	0.00	610.61

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Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501005Parks-Napa River Ecological Rs

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 52100 - Administration Services								0.00	0.00	
								Beginning Balance:		187.88
								Total Activity:		0.00
								Ending Balance:		187.88
<hr/>										
Account	52325	- Waste Disposal Services								
Total For 52325 - Waste Disposal Services								0.00	0.00	
								Beginning Balance:		1,941.71
								Total Activity:		0.00
								Ending Balance:		1,941.71
<hr/>										
Account	52340	- Landscaping Services								
Total For 52340 - Landscaping Services								0.00	0.00	
								Beginning Balance:		240.00
								Total Activity:		0.00
								Ending Balance:		240.00
<hr/>										
Account	52490	- Other Professional Services								
02/03/2015	AP00261658	PARK070115 12/2014	December 2014	00060034	23180	CJYIPASSOC		662.32	0.00	
02/11/2015	AP00261874	PARK081215 12/2014	Agreement 08-1	00061054	24404	OPTIONS3-0		685.00	0.00	

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501005Parks-Napa River Ecological Rs

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
Period 8 to 9

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 52490 - Other Professional Services								1,347.32	0.00	
								Beginning Balance:		7,708.10
								Total Activity:		1,347.32
								Ending Balance:		9,055.42
<hr/>										
Account	52905	- Business Travel/Mileage								
Total For 52905 - Business Travel/Mileage								0.00	0.00	
								Beginning Balance:		0.00
								Total Activity:		0.00
								Ending Balance:		0.00
<hr/>										
Account	53350	- Maintenance Supplies								
Total For 53350 - Maintenance Supplies								0.00	0.00	
								Beginning Balance:		32.72
								Total Activity:		0.00
								Ending Balance:		32.72
<hr/>										
TOTAL EXPENSE								1,347.32	0.00	11,457.73

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Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501006Parks-Vine Trail

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 52100 - Administration Services								0.00	0.00	
								Beginning Balance:		281.82
								Total Activity:		0.00
								Ending Balance:		281.82
TOTAL EXPENSE								0.00	0.00	281.82

=====

Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501007Parks-Putah Creek

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2015
 Period 8 to 9

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 Run Date 03/04/2015
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 52100 - Administration Services								0.00	0.00	
								Beginning Balance:		3,633.33
								Total Activity:		0.00
								Ending Balance:		3,633.33
<hr/>										
Account	52490	- Other Professional Services								
Total For 52490 - Other Professional Services								0.00	0.00	
								Beginning Balance:		1,575.47
								Total Activity:		0.00
								Ending Balance:		1,575.47
<hr/>										
Account	52840	- Permits/License Fees								
02/19/2015	AP00262027	Water rights fee	Acct #WR STF 0	00061709	10614	CAST-EQUAL		168.49	0.00	
02/25/2015	AP00262160	Putah Creek Watershed fees		00062299				6.57	0.00	
Total For 52840 - Permits/License Fees								175.06	0.00	
								Beginning Balance:		151.10
								Total Activity:		175.06
								Ending Balance:		326.16
<hr/>										
TOTAL EXPENSE								175.06	0.00	5,534.96

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501007Parks-Putah Creek

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
Period 8 to 9

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Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
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Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501008Parks-State Parks

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2015
 Period 8 to 9

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Total For 52100 - Administration Services								0.00	0.00	
								Beginning Balance:		95,393.69
								Total Activity:		0.00
								Ending Balance:		95,393.69
<hr/>										
Account	52325	- Waste Disposal Services								
02/10/2015	AP00261834	Upper Vly Disp-Jan 2015	Acct #01-00134	00060710	19694	UPPERVALLE		856.95	0.00	
Total For 52325 - Waste Disposal Services								856.95	0.00	
								Beginning Balance:		9,595.02
								Total Activity:		856.95
								Ending Balance:		10,451.97
<hr/>										
Account	52360	- Construction Services								
Total For 52360 - Construction Services								0.00	0.00	
								Beginning Balance:		3,390.61
								Total Activity:		0.00
								Ending Balance:		3,390.61
<hr/>										
Account	52490	- Other Professional Services								

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501008Parks-State Parks

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
Period 8 to 9

Page No. 26
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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance	
Account 52490 - Other Professional Services											
02/05/2015	AP00261746	PARK081215 12/2014	12/2014	00060281	33711	MARIONI,JE		1,063.75	0.00		
02/19/2015	AP00262027	Buses-3/13, 3/19, 3/23 3/24	NV State Park	00061706	36880	FIRSTSTUDE		1,479.00	0.00		
02/25/2015	AP00262160	ATP - Feb 2015	Acct #746-0150	00062298	33928	ADVANTAGET		40.00	0.00		
Total For 52490 - Other Professional Services								2,582.75	0.00		
										Beginning Balance:	10,458.46
										Total Activity:	2,582.75
										Ending Balance:	13,041.21
Account 52520 - Maintenance-Vehicles											
Total For 52520 - Maintenance-Vehicles								0.00	0.00		
										Beginning Balance:	3,705.34
										Total Activity:	0.00
										Ending Balance:	3,705.34
Account 52525 - Maintenance-Infrastructure/Lan											
Total For 52525 - Maintenance-Infrastructure/Lan								0.00	0.00		
										Beginning Balance:	9,955.69
										Total Activity:	0.00
										Ending Balance:	9,955.69

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501008Parks-State Parks

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
Period 8 to 9

Page No. 27
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Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account	52800		- Communications/Telephone								
	02/10/2015	AP00261834	Telepacific-Feb 2015	Acct #133326	00060718	34480	TELEPACIFI		571.63	0.00	
Total For	52800		- Communications/Telephone						571.63	0.00	
									Beginning Balance:		3,930.29
									Total Activity:		571.63
									Ending Balance:		4,501.92
Account	52825		- Bank Charges								
	02/04/2015	0000261699	Heartland credit card fees-WFB		2/2/15				11.44	0.00	
Total For	52825		- Bank Charges						11.44	0.00	
									Beginning Balance:		1,006.06
									Total Activity:		11.44
									Ending Balance:		1,017.50
Account	52840		- Permits/License Fees								
Total For	52840		- Permits/License Fees						0.00	0.00	
									Beginning Balance:		214.00
									Total Activity:		0.00
									Ending Balance:		214.00

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501008Parks-State Parks

GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
Period 8 to 9

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
Account 52905 - Business Travel/Mileage										
02/10/2015	AP00261834	7898686642 Jan 2015	Acct# 78986866	00060839	12088	CHEVRONPRO		219.01	0.00	
Total For 52905 - Business Travel/Mileage								219.01	0.00	
								Beginning Balance:		2,050.58
								Total Activity:		219.01
								Ending Balance:		2,269.59
Account 53100 - Office Supplies										
02/11/2015	0000261856	Office Depot - Jan 2015						230.32	0.00	
02/19/2015	AP00262027	Bothe office supplies	Reimbursement	00061705	33711	MARIONI,JE		42.40	0.00	
Total For 53100 - Office Supplies								272.72	0.00	
								Beginning Balance:		566.64
								Total Activity:		272.72
								Ending Balance:		839.36
Account 53205 - Utilities - Electric										
02/25/2015	AP00262160	PG&E 1/14/15 - 2/12/15	Acct #21728318	00062300	945	PAC-GAS-00		40.11	0.00	
02/25/2015	AP00262160	PG&E 1/15/15 - 2/13/15	Acct #18690124	00062301	945	PAC-GAS-00		698.84	0.00	
02/25/2015	AP00262160	PG&E 1/15/15 - 2/13/15	Acct #48314069	00062302	945	PAC-GAS-00		260.26	0.00	

Report ID: GLS7505
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Fund: 8500 N C Parks & Open Space Distr
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GENERAL LEDGER DETAIL TRANSACTIONS
For Fiscal Year 2015
Period 8 to 9

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Program:

Journal	Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance	
Account	53330	-	Janitorial Supplies									
	02/19/2015	AP00262027	Janitorial supplies	Acct #60124600	00061704	34310	CASH&CARRY		121.21	0.00		
Total For	53330	-	Janitorial Supplies						121.21	0.00		
											Beginning Balance:	3,752.96
											Total Activity:	121.21
											Ending Balance:	3,874.17
Account	53345	-	Construction Supplies/Material									
Total For	53345	-	Construction Supplies/Material						0.00	0.00		
											Beginning Balance:	3,189.39
											Total Activity:	0.00
											Ending Balance:	3,189.39
Account	53350	-	Maintenance Supplies									
	02/10/2015	AP00261834	Brown's Auto-supplies	Acct #8537	00060703	158	BROWNSAUTO		43.82	0.00		
	02/10/2015	AP00261834	CV Builders-Jan 2015	Cust #NAPACORP	00060711	219	CENTRALVAL		132.00	0.00		
	02/19/2015	AP00262027	Safety signs	Customer #2236	00061696	34815	BARCOPRODU		146.08	0.00		
Total For	53350	-	Maintenance Supplies						321.90	0.00		
											Beginning Balance:	10,689.60

Report ID: GLS7505
 Bus. Unit: NAPCG-County of Napa
 Fund: 8500 N C Parks & Open Space Distr
 Dept: 8501008Parks-State Parks

GENERAL LEDGER DETAIL TRANSACTIONS
 For Fiscal Year 2015
 Period 8 to 9

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Total Activity:		321.90
								Ending Balance:		11,011.50
<hr/>										
Account	53400	- Minor Equipment/Small Tools								
02/10/2015	AP00261834	Golf cart repair, parts	Bothe NV State	00060715	8842	ATTOWING-0		381.52	0.00	
Total For 53400 - Minor Equipment/Small Tools								381.52	0.00	
								Beginning Balance:		3,539.17
								Total Activity:		381.52
								Ending Balance:		3,920.69
<hr/>										
Account	53600	- Special Departmental Expense								
02/19/2015	AP00262027	Vests for volunteers	Napa County Re	00061702	34609	THURSTONSC		247.88	0.00	
Total For 53600 - Special Departmental Expense								247.88	0.00	
								Beginning Balance:		2,408.97
								Total Activity:		247.88
								Ending Balance:		2,656.85
<hr/>										
Account	54500	- Taxes and Assessments								
Total For 54500 - Taxes and Assessments								0.00	0.00	

Report ID: GLS7505
Bus. Unit: NAPCG-County of Napa
Fund: 8500 N C Parks & Open Space Distr
Dept: 8501008Parks-State Parks

GENERAL LEDGER DETAIL TRANSACTIONS
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Period 8 to 9

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Program:

Journal Date	Journal ID	Journal Description	Voucher Desc	Reference	Vendor ID	Name	Seq	Debit	Credit	Balance
								Beginning Balance:		455.35
								Total Activity:		0.00
								Ending Balance:		455.35
TOTAL EXPENSE								6,626.57	0.00	179,724.51
=====										
TOTAL FOR PROGRA								33,527.54	0.00	756,336.92

Napa County Regional Park and Open Space District
Budget Adopted Nov 10, 2014

FISCAL YEAR 2014-15 ADOPTED 11/10/14

	Napa River											Total
	General Fund	Moore Creek	Oat Hill Mine Trail	Napa River & Bay Trail	Camp Berryessa	Berryessa Vista	Ecological Reserve	Vine Trail	Putah Creek	State Parks	State Parks	
Revenues												
1 County - Special Projects Fund	-	83,402	16,280	195,900	369,935	7,680	23,550	3,960	52,900	-	-	753,607
2 State Coastal Conservancy Grant	-	-	-	-	1,292,400	-	-	-	-	-	-	1,292,400
4 Bay Trail Project-ABAG	-	-	-	120,000	-	-	-	-	-	-	-	120,000
5 Grant	-	-	-	-	-	-	-	-	-	-	-	-
7 Concessions/Campsite Rentals	-	-	-	-	-	-	-	-	-	420,000	-	420,000
9 Donations	-	300	-	-	-	-	-	-	-	-	300	300
10 Charges for Services	-	-	-	-	-	-	-	-	-	-	-	-
11 Rents	-	9,600	-	-	-	-	-	-	-	41,800	-	51,400
12 Interest	3,000	-	-	-	-	-	-	-	-	1,000	-	4,000
Total Revenues	3,000	93,302	16,280	315,900	1,662,335	7,680	23,550	3,960	52,900	462,800	-	2,641,707
Expenses												
13 Administration/General Operating	210,000	35,516	6,080	30,800	100,242	4,980	4,950	3,960	34,800	162,500	-	593,828
14 Accounting and Auditing Services	16,000	-	-	-	-	-	-	-	-	1,700	-	17,700
15 Legal Services	20,000	-	-	-	-	-	-	-	-	-	-	20,000
16 Park Operations and Improvements	21,500	66,950	10,200	285,100	1,780,935	2,700	18,600	-	23,100	813,980	-	3,023,065
18 Insurance	13,000	950	-	-	-	-	-	-	-	1,340	-	15,290
19 Elections	65,000	-	-	-	-	-	-	-	-	-	-	65,000
20 Taxes and Assessments	-	450	-	-	-	-	-	-	-	-	-	450
Total Expenses	345,500	103,866	16,280	315,900	1,881,177	7,680	23,550	3,960	57,900	979,520	-	3,735,333
Add to (Use of) Fund Balance	(342,500)	(10,564)	-	-	(218,842)	-	-	-	(5,000)	(516,720)	-	(1,093,626)
Balanced Budget (should be zero)	-	-	-	-	-	-	-	-	-	-	-	-
Beginning Fund Balance	511,342	49,179	-	-	50,000	-	-	-	5,000	593,732	-	1,209,253
Add to (Use of) Prior Year Funds	(342,500)	(10,564)	-	-	(218,842)	-	-	-	(5,000)	(516,720)	-	(1,093,626)
Ending Fund Balance (Est)	168,842	38,615	-	-	(168,842)	-	-	-	-	77,012	-	115,627

Note: The beginning fund balance reflects the fact that the District receives the County Special Projects Grant as well as some other revenues in advance of when they are used. Within the current year budget, some revenues are restricted to a specific park or trail; unrestricted revenues are then allocated to the various projects based on projected need in such a way that the projected ending fund balance is zero, except (a) when there are also restricted funds associated with the project (Camp Berryessa, Putah Creek and the State Parks, (b) when there is insufficient current year discretionary revenues to cover all expenses (Moore Creek), and (c) the General Fund, because at the end of the year, all unexpended discretionary revenues are placed in the General Fund to be available for reallocation the following year.

Proposed March 9, 2015

FISCAL YEAR 2014-15 PROPOSED 11/10/14

	Napa-River										Total
	General Fund	Moore Creek	Oat Hill Mine Trail	Napa River & Bay Trail	Camp Berryessa	Berryessa Vista	Berryessa Ecological Reserve	Vine Trail	Putah Creek	State Parks	
Revenues											
1 County - Special Projects Fund	-	83,402	16,280	195,900	369,935	7,680	23,550	3,960	52,900	-	753,607
2 State Coastal Conservancy Grant	-	-	-	-	1,292,400	-	-	-	-	-	1,292,400
4 Bay Trail Project--ABAG	-	-	-	120,000	-	-	-	-	-	-	120,000
5 Grant (Wildlife Commission)	6,250	-	-	-	-	-	-	-	-	-	6,250
7 Concessions/Campsite Rentals	-	-	-	-	-	-	-	-	-	420,000	420,000
9 Donations	-	300	-	-	-	-	-	-	-	14,000	14,300
10 Charges for Services	-	-	-	-	-	-	-	-	-	-	-
11 Rents	-	9,600	-	-	-	-	-	-	-	41,800	51,400
12 Interest	3,000	-	-	-	-	-	-	-	-	1,000	4,000
Total Revenues	9,250	93,302	16,280	315,900	1,662,335	7,680	23,550	3,960	52,900	476,800	2,661,957
Expenses											
13 Administration/General Operating	217,550	35,516	6,080	30,800	100,242	4,980	4,950	3,960	34,800	179,500	618,378
14 Accounting and Auditing Services	16,000	-	-	-	-	-	-	-	-	1,700	17,700
15 Legal Services	20,000	-	-	-	-	-	-	-	-	-	20,000
16 Park Operations and Improvements	21,500	66,950	10,200	285,100	1,780,935	2,700	18,600	-	23,100	810,980	3,020,065
18 Insurance	13,000	950	-	-	-	-	-	-	-	1,340	15,290
19 Elections	63,700	-	-	-	-	-	-	-	-	-	63,700
20 Taxes and Assessments	-	450	-	-	-	-	-	-	-	-	450
Total Expenses	351,750	103,866	16,280	315,900	1,881,177	7,680	23,550	3,960	57,900	993,520	3,755,583
Add to (Use of) Fund Balance	(342,500)	(10,564)	-	-	(218,842)	-	-	-	(5,000)	(516,720)	(1,093,626)
Balanced Budget (should be zero)	-	-	-	-	-	-	-	-	-	-	-
Beginning Fund Balance	511,342	49,179	-	-	50,000	-	-	-	5,000	593,732	1,209,253
Add to (Use of) Prior Year Funds	(342,500)	(10,564)	-	-	(218,842)	-	-	-	(5,000)	(516,720)	(1,093,626)
Ending Fund Balance (Est)	168,842	38,615	-	-	(168,842)	-	-	-	-	77,012	115,627

Note: The beginning fund balance reflects the fact that the District receives the County Special Projects Grant as well as some other revenues in advance of when they are used. Within the current year budget, some revenues are restricted to a specific park or trail; unrestricted revenues are then allocated to the various projects based on projected need in such a way that the projected ending fund balance is zero, except (a) when there are also restricted funds associated with the project (Camp Berryessa, Putah Creek and the State Parks), (b) when there is insufficient current year discretionary revenues to cover all expenses (Moore Creek), and (c) the General Fund, because at the end of the year, all unexpended discretionary revenues are placed in the General Fund to be available for reallocation the following year.

85000-00 Administration

		Actual	Adopted 6/9/14	Proposed
		2013-14	2014-15	3/09/15 2014- 15
Revenues				
43910	County of Napa	146,938	-	-
45100	Interest	3,644	3,000	3,000
47150	Other grants			6,250
47500	Donations and Contributions	70	-	-
Total Revenues		150,652	3,000	9,250
Expenses				
52100	Administration Services	202,536	200,000	200,000
52105	Elections	-	65,000	63,700
52125	Accounting/Auditing Services	14,891	16,000	16,000
52140	Legal Services	21,797	20,000	20,000
52490	Other Professional Services	42,220	20,000	20,000
52705	Insurance - Premiums	12,858	13,000	13,000
	Permits and License Fees	(15)		
52900	Training/Conference Expenses	514	500	500
52905	Business Travel/Mileage	1,253	1,500	1,500
53100	Office Supplies	803	3,000	3,000
53120	Memberships/Certifications	1,000	1,500	1,500
53410	Computer Equip/Accessories	561	-	-
55400	Equipment Capital Assets			7,550
53600	Special Departmental Expense	3,412	5,000	5,000
Total Expenses		301,830	345,500	351,750
Net of Current Year Revenues and Expenses		(151,178)	(342,500)	(342,500)
Beginning Fund Balance		662,520	511,342	511,342
Add to (Use of) Prior Yr Funds		(151,178)	(342,500)	(342,500)
Ending Fund Balance (Est)		511,342	168,842	168,842

85010-08 State Parks

		Actual	Adopted	Proposed
		2013-14	6/9/14 2014-15	3/09/15 2014-15
Revenues				
45100	Interest	2,212	1,000	1,000
45300	Rent-Building/Land	10,810	41,800	41,800
45500	Concessions	493,211	420,000	420,000
46800	Charges for Services	10,434	-	-
47150	Other Grants	50,000	-	-
	Miscellaneous	144		
47500	Donations	10,249	-	14,000
Total Revenues		577,060	462,800	476,800
Expenses				
52100	Administration Services	127,383	155,000	155,000
52125	Accounting/Auditing Services	-	-	-
52325	Waste Disposal Services	16,749	15,000	15,000
	Janitorial Services	200		
52360	Construction Services	23,250	25,000	425,000
52490	Other Professional Services	17,312	127,980	127,980
52500	Maintenance-Equipment	197	-	-
52505	Maintenance-Buildings/Improve	4,500	-	-
52520	Maintenance-Vehicles	3,827	4,000	4,000
52525	Maintenance-Infrastructure/Lan	4,567	15,600	15,600
52705	Insurance - Premiums	1,340	1,340	1,340
52800	Communications/Telephone	5,966	6,000	6,000
52825	Bank Charges	1,945	1,700	1,700
52900	Training/Conference Expenses	440	500	500
52905	Business Travel/Mileage	2,972	2,500	2,500
53100	Office Supplies	4,388	4,000	4,000
53205	Utilities - Electric	13,775	15,000	15,000
53210	Utilities - Propane	310	500	500
53250	Fuel	745	700	700
53330	Janitorial Supplies	4,093	4,000	4,000
53345	Construction Supplies/Material	218	166,700	163,700
53350	Maintenance Supplies	28,055	25,000	25,000
53400	Minor Equipment/Small Tools	6,494	6,000	6,000
53410	Computer Equipment/Accessories	561	-	-
55400	Equipment/Capital assets			17,000
53600	Special Departmental Expense	10,676	3,000	3,000
Total Expenditures		279,963	579,520	993,520
Net of Current Year Revenues and Expenses		297,097	(116,720)	(516,720)
Beginning Fund Balance		296,635	593,732	593,732
Add to (Use of) Prior Yr Funds		297,097	(116,720)	(516,720)
Ending Fund Balance (Est)		593,732	477,012	77,012



Napa County Regional Park
and Open Space District

STAFF REPORT

Date: March 9, 2015

Agenda Item: 4.H

Subject: Consideration and potential approval of budget adjustments for FY 2014-15

Recommendation

1. Find that the proposed agreement is not a project under CEQA

ENVIRONMENTAL DETERMINATION

The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

Background

Staff recommends making the following adjustments to the adopted budget for FY 2014-15:

- (1) To account for the purchase of a Yamaha all-terrain vehicle, in the General Fund, add grant revenue of \$6,250 to revenues, increase Administration/General Operating expenses by 7,550 and decrease Elections expenses by \$1,300. These adjustments to revenues and expenses balance, so there is no impact on the fund balance.
- (2) To account for the purchase of a tractor for use primarily at Bothe-Napa Valley State Park, in the State Park fund, add \$14,000 in donations, increase the Administration/General Operating expense by \$17,000, and decrease Park Operations and Improvements by \$3,000. The Park Operations and Improvements line was initially budgeted to include most of the fund balance in the State Park budget unit, in anticipation of large but unknown expenses associated with repairing the cabins at Bothe. The small reduction in this line should have no material effect on the District's ability to complete those repairs. These adjustments to revenues and expenses are balanced, so there is no impact on fund balance.

Staff will come back to the Board with additional budget adjustments in April or May as needed to reflect actual revenues and expenses. For example, most of the Elections line in the General Fund is not needed and can be shifted to other projects (most likely Camp Berryessa).

Attached to this memo is (a) the budget summary that reflects adjustments approved by the Board in November 2014, (b) the budget summary reflecting the changes proposed for this meeting, and (c) budget details for the General Fund and for State Parks. Proposed changes are highlighted in yellow.

Park Report February 2015

Submitted by Ranger Sandy Jones and Jeanne Marioni

Robert Louis Stevenson

91-year-old Jim Davis, retired Park Ranger Badge #11, is writing a book about historic fire trucks in the State Parks. Jim is interested in the old truck at RLS and will be working with State Parks to move the RLS fire truck to a location where it will be better preserved.

Our crew of staff and volunteers has been working hard at RLS. A team was at the Silverado town site from all day pruning the fruit trees, the grape vines on the arbor, and collecting paint cans and other disposables for HAZEMAT collection day. They also cleared the access road. With the power blower, they started thinning of brush and trees at the overlook. The remaining trees that are blocking the view are right above a power line so they were not touched.

The existing grape arbor is screened on top and doesn't allow work from below, yet it is too weak to work on top of which is a real problem. Plus, part of the arbor support was cracked in the last storm. The arbor needs to be rebuilt without a screen and with strong crossbars for strength that would allow for work on top.

We are working with Napa Granite/Marble Works about making a copy of the Russian plaque on Mt St Helena that had been vandalized. Since we have been working at RLS, no further vandalism has been noticed.

March 17th the new water tank liner will be installed.

The new host caretaker will move onto the property the beginning of March.

The Konocti crew spent 3 days clearing brush, weed-eating, weeding, moving dead fallen trees and cleaning the grounds for fuel reduction.

Bothe-Napa

The **Native American Plant Garden** is receiving volunteer care and we always welcome more interested people to help, to learn about the culture and history of this site, visit the exhibit (part of the garden) located in the Visitor Center, ask questions, and enjoy. You may meet People of Wappo lineage today who still visit this site of their ancestors and also continue to practice and honor their traditions.

Fall and winter look toward March; seasonal changes bear a continuing relationship and "budding out time" has begun in the site. It has been a month of clearing leaves from under plants, raking areas and returning leaves to an area of the forest floor. We have done some tree trimming. The trail is continuing to

be groomed and plants monitored. The resident red-tailed hawk still flies overhead letting us know we are all related and he or she is watching!

Master Gardeners of Napa Valley are interested in working with us to create an interpretive garden near the Historic Orchard. They will research the plants and techniques commonly used by homestead families in Napa Valley in the 1850s/1860s when our historic Kellogg house was built. We are considering a location near the historic orchard and there are several staff and volunteers at the park interested in helping care for the garden. We will be exploring ways to involve the public. We are in the early planning stages now.

The **new camp hosts** are very industrious and the park is looking immaculate! They have done a fantastic job keeping the grounds, picnic tables and restrooms in tip-top shape.

Montelli's Construction of St Helena fixed 3 campsites that were eroding, had barrier issues, and un-level tent locations. Montelli's reset the fire rings to the correct specifications, leveled the tent sites and the parking areas, and put in rock barriers. The sites look great. The work was paid for by the State under a \$5,000 matching funds grant. Montelli's did a great job working above and beyond what was required in the contract.

Tractor: We applied for and received a grant from the California State Parks Foundation for the last of the funds we needed to buy the tractor and Montelli's is willing to pick up the tractor and deliver it to the park!!

Historic Cabins: The cabin PEFS have been approved. The Konocti Crew and park staff began prep work on two of the cabins: tore off the old decks, cleaned and scraped the walls, and removed debris. The old cabin behind Bothe Visitor Center used for tool storage had its walls cleaned and scraped to preparing for painting. As soon as the tractor arrives we will be moving LOTS of gravel!

Pioneer Cemetery Restoration: We are working with Napa County Historical Society to get some good photos of the early families associated with our historic cemetery for use on the interpretive panels.

New cash registers have been installed at the Visitor Center and the granary. The new registers allow us to keep better track of inventory.

New Truck: Thanks to a generous donation from one of our NVSPA board members, we now have another work truck! The 1973, 3-quarter ton Chevy with a rack is in good condition and is perfect for hauling wood, towing the chipper and many of the other hauling needs we have here in the parks.



Our **Yurts** are great! How about a “staycation”?



You could be here!
Or, gift a family member or friend!

Bale Grist Mill

Our **Winter Dinner** was a success! Everyone enjoyed fantastic food and wine in the company of fellow park supporters. Our Bale Mill Musicians played their

wonderful, old-time music throughout the evening which always adds so much to the ambiance. We received many compliments from our guests regarding the glorious dinner and received much appreciation for the great work we are doing to keep the mill operating. One of our Bothe volunteers has created a video of Rob and his crew replacing one of the deteriorated arms of the water wheel and we played the video just before guests were seated. The video highlights our hard work and our ability to raise money that we immediately put to good use. Check our video of the waterwheel repair! [Bale Mill Youtube.webloc](#)

A special thanks to our volunteers who made the night memorable for all!



new outdoor lighting



old-time indoor lighting

A Volunteer Dinner: This month we also enjoyed a volunteer appreciation get-together in the granary. This less formal, yet most yummy, potluck was enjoyed by the many hardworking staff and volunteers that are in the park most days making everything go so well.



Plan of Projects
Status Report

09-Mar-15

<u>Name of Project</u>	<u>Description</u>	<u>Status</u>
Bay Area Ridge Trail Tuteur Loop	Assignment of Tuteur Loop Ridge Trail easement from the Bay Area Ridge Trail to the District	The Bay Area Ridge Trail Council obtained a donated easement from the Tuteur family and constructed a section of Bay Area Ridge Trail adjacent to Skyline Park. The Council wishes to transfer this easement to the District. Staff for the District and Council have gathered all the relevant documents, and initiated discussion with the Tuteur family to determine if there are any issues or amendments that should be considered. Next steps are to complete legal review of the documents, make amendments if warranted, obtain the consent of the Coastal Conservancy (who funded the trail construction), and then execute the assignment. Staff will resume work on transferring the easement to the District once the option agreement for purchasing a portion of the Kirkland Ranch is executed.
Bay/River Trail -- American Canyon to Napa	An 8+ mile recreational trail between the cities of American Canyon and Napa generally following the Napa River and interior levees of associated wetlands.	Phase Two--Green Island Road to Soscol Ferry Road Questa has largely completed a revised draft PUC permit application for a public crossing of the SMART tracks. SMART, NRCA and the PUC have verbally agreed to allow the railroad crossing. LSA Associates has completed a biological survey for the Fagan Marsh area; based on the results, DFG has indicated they do not want the trail alignment to follow the levee on the north side of Fagan Marsh; District staff is reviewing the feasibility of an alternative alignment. After 4 years of back and forth, in July 2014 DFW informed the District that it would comply with the BCDC condition for public access north of Green Island Road by removing a fence and graveling the surface of the existing levee, despite concerns about this alignment expressed by the Napa County Airport and the FAA. DFW put this project out to bid in late August, has awarded the bid, and is now waiting for sufficiently dry weather to do the work.
		Phase Three--Soscol Ferry Road to Napa Pipe The construction contract was awarded by the Board on September 8, 2014. The Caltrans encroachment permit and permission to use a parcel owned by Napa Redevelopment Partners as a construction staging area have been approved. The Notice to Proceed was issued on October 6, 2014. Construction was completed in November 2014, pending final inspection. The project will be complete as soon as directional signs are installed and grant invoices completed. Due to insufficiently warm weather, the quarry fines stabilizer did not properly set up before the major rains in December 2015; the contractor will make repairs and reapply stabilizer as soon as we have about a week of warmer weather. <u>The contractor finished the project the last week of January 2015; final paperwork should be finished within about 60 days.</u>
Berryessa Estates	Acquire 480 acres next to Berryessa Estates from BLM at no fee through their Recreation and Public Purpose Act procedure. Would serve as a wilderness park for local residents eventually be the northern trailhead for a trail between Berryess Estates and Pope Canyon.	The District in 2009 applied to BLM for a no-fee transfer of this property to the District for the no-fee transfer of this property; while this transfer has received conceptual approval by BLM staff, the formal approval has dragged; several meetings have been held over the past three years to try and speed to process, but BLM staff has so far had higher priorities. CDF crews did extensive fire break work in 2009 through 2011 to protect the residences next to the BLM land. The Fire Marshall and the Pope Valley Volunteer Fire Department have added a proposal to construct a fire substation on a corner of the property. The Fire Marshall has identified funding for the fire station, and the County Board of Supervisors is now strongly supportive. The District has completed the donation to the District of a small, 0.2 acre property that provides critical access to the northeast corner of the property. District staff in January 2013 met with the Napa County Fire Marshall and the the Calfire Battalion Chief for the area and agreed to jointly advocate for BLM action. In February staff talked with BLM and was assured that processing of the transfer was now beginning. BLM did a series of site visits June-August, 2013. The Bureau of Reclamation in June 2013 asserted that Reclamation has property rights such that BLM is not permitted to transfer the property. BLM is now projecting the transfer will be complete by the end of this calendar year. In late August Reclamation determined they still retained jurisdiction, but they have committed to completing the transfer in the same time frame as BLM would have. Staff has submitted additional materials to Reclamation which is now processing the permit. Reclamation provided a draft agreement to the District in February 2014 which will lead to Reclamation eventually transferring its interests in the property; District staff responded with comments to the draft in early March 2014. Not willing to keep waiting for the federal agencies to resolve their differences, Napa County has acquired a property within the Lake Berryessa Estates subdivision for constructing the fire sub-station.
Berryessa Vista	Planning and stewardship of this 224 acre wilderness park.	Volunteers working with the District have completed detailed GIS mapping showing all existing roads, creek crossings, vista points and potential campsites. Continuing damage by off-road vehicles trespassing on the property was noted. The District sent a letter was sent to all property owners in that area introducing the District, explaining the deed restriction prohibiting off road vehicles, and asking for their cooperation. Since then there has been less observed damage, although the problem is not resolved. Staff was planning on installing a gate to restrict OHV access, but this has proven infeasible. After observing more OHV damage in the summer of 2013, staff is exploring options other than a gate to prevent unauthorized OHV use. The latest plan is to install remote cameras in an attempt to determine who is causing the damage. No other work is anticipated until Lake Berryessa Trail planning is completed, as that is a key step in gaining overland access to the property. District staff has been meeting with Reclamation, their consultants and interested parties on the trail planning and prioritization. Staff in late June 2014 toured an adjacent parcel with the owner of the property; in September the owner indicated they are interested in selling the property for addition to Berryessa Vista Wilderness Park. <u>The Land Trust of Napa County has obtained the appraisal of the property, and the land trust and the sellers have agreed on the appraised value as the sales price. Escrow will close as soon as all signatures have been obtained. The District Board in November 2014 agreed to acquire the property from the Land Trust at a later date when funding is available.</u>

<p>Blue Ridge/Berryess Peak Trail Obtain right of way and construct trail to provide public access to extensive federal lands on Blue Ridge and to Berryessa Peak</p>	<p>Obtained donated trail easement from the Ahmann family to close gaps between existing public lands on Blue Ridge. A Negative Declaration and Use Permit hearing was approved December 16, 2009 by the County Planning Commission. An Operations and Management Plan has been approved by the property owner and the District. BLM staff on April 11th inspected the proposed trail alignment where it crosses BLM land. District and BLM staff met on August 5, 2011 to discuss BLM review of this project. BLM's biologist inspected the alignment on September 17, 2011. There have been volunteer trail building work parties have been held numerous times between 2011 and the present, and the trail is now done except for signage and a fence crossing. District staff met with Fish and Game on June 15, 2012 to discuss signage at the trailhead on DFG property, and in November 2012 submitted signage language for DFG review. Staff contacted DFG (now DFW) in February of 2013, again in early April, and again in late summer to determine the status of their review. In January 2014 DFW staff responded with an alternative entry sign design, and accepted our fence stile design. Volunteers installed the fence stile in March 2014. The trail can be officially opened as soon as DFW approves the sign design.</p>
<p>Camp Berryessa Redevelopment of former Boy Scout Camp into a group/environmental education camp.</p>	<p>CEQA and NEPA review is complete, as is the Use Agreement between the District and Reclamation. A grant for \$50,000 to help with construction has been provided by the Mead Foundation, together with a \$1.5 million grant from the State Coastal Conservancy. A new water well was dug in October 2012--production is great, and quality is acceptable with minor treatment. Reclamation completed their review of the 90% plans and had a very positive meeting with District staff in late March 2014. The 100% plans were submitted to the District and Reclamation in early July 2014 and were verbally ok'd in mid August. To meet budget constraints, work on the planned black water leach field will be deferred to phase two or it may be deleted altogether. A \$1.7m construction contract was awarded to G.D. Nielson Inc on Napa in November 2014 and Ron Critchley, a retired County engineer, has agreed to serve as our construction manager & inspector on the project. District staff had a kickoff meeting with G.D. Nielson on December 2nd at which it was decided to break ground on April 1st; under the revised schedule construction will be complete in mid to late fall 2015. The Coastal Conservancy has agreed to extend the grant until January 1, 2016. <u>Raptor surveying and tree removal were completed during the last week in February and the Calfire Konocti crew is slated to do brush removal in mid-March. Groundbreaking is slated for the morning of April 6th.</u></p>
<p>Cedar Roughs Acquisition of 443 acres providing public access to Cedar Roughs from Smittle Creek Day Use Area</p>	<p>Working with land trust to acquire 443 acres to be managed by district, and 144 acres to be managed by BLM. PTR has uncovered a title issue that needs resolution. Appraisal completed in December 2014 and forwarded to WCB and State Dept of Real Estate for review and approval. The question of whether the property has legal access was resolved in Decembe 2014 and the title company has issued a revised Preliminary Title Report indicating they will insure the right of access. Pending approval of the appraisal, the Wildlife Conservation Board is prepared to provide \$1.6 million toward the purchase. Additional funding is expected from the Wilderness Land Trust and from Tuleyome, leaving a funding gap of approximately \$50,000 for improvements. <u>District staff has been negotiating a purchase and sale agreement with the owners of the property, which may be ready for Board consideration at the March Board meeting.</u></p>
<p>District Non-profit Foundation Organize a non-profit foundation to raise funds for District projects</p>	<p>The District Board has approved the goals, objectives and basic structure for a non-profit foundation to assist the District with fundraising. Formation of the foundation will likely be timed to the opening of Camp Berryessa.</p>
<p>Lake Hennessey North Shore Trails Would open up several miles of existing dirt access road, and construct approximately 1 mile of new single track trail, into a loop trail system on the north side of Lake Hennessey, and connecting to the planned Moore Creek Open Space Park trail system.</p>	<p>In November, 2009 the Napa City Council directed city staff to work with the District to finalize an agreement for the proposed Hennessey trails. The District approved a Mitigated Negative Declaration on February 14, 2011. A final lease agreement and operations plan was approved by the District Board in August 2012, and by the City Council in September 2012. Work was completed on the connector trail to Moore Creek in June 2013 and public response to the new trail has been very positive. A plan for fencing and signage improvements along the Hennessey north shore has been accepted by the Director of the Water Division. Installation of City-required fencing was completed in mid-April of 2014 and a crew of 12 hearty volunteers completed the installation of required signage and two kiosks on the weekend of May 17th. Volunteers in August installed wayfinding signs and improved a horse trough, and on September 13, 2014 removed a defunct suspension bridge, as part of our agreement with the City of Napa. Some signs still need to be designed and installed. Lake Hennessey North Shore Trails formally opened with a ribbon cutting on October 18, 2014. Staff is preparing the grading permit application in anticipation of constructing the first new trail segment at Lake Hennessey (the "Sam the Eagle" Trail) in March or April 2015. <u>The City of Napa approved the Sam the Eagle trail plans for the City of Napa on March 2nd and staff has awarded the build contract to Forest Trails Alliance for a price of \$18,500.</u></p>
<p>Moore Creek Park Development Development of open space park on 673 acres acquired by the District adjacent to City of Napa watershed lands at Lake Hennessey to protect habitat, provide recreational trails, and overnight camping facilities.</p>	<p>The park opened on June 30, 2013. The eastern boundary survey and fencing project was completed June 2014. Construction of the remainder of the Valentine Vista Trail was completed by the Forest Trails Alliance in April 2014. With the help and support of the County Fire Department and County communications technicians, the District has installed an emergency communications radio and antenna at the Ranch House (which has neither landline nor cellular phone service). The next big project is the construction of the Madrone Trail, a roughly 2 miles footpath on the western side of Moore Creek canyon north of the ranch house; staff is working on scheduling a large volunteer work party in May 2015 to begin this construction. The December 2014 rains damaged sections of the Valentine-Vista Trail (mostly back slope slumping). Volunteers made repairs at the January 2015 work party; more detail work will be needed when the rainy season is over. <u>In February volunteers helped flag the first part of the Madrone Trail.</u></p>
<p>Oat Hill Mine Trail Various improvements to the historic Oat Hill Mine Road</p>	<p>The litigation holding up this project has been successfully concluded. Several of the trail sign posts have been vandalized and will need to be replaced. The District is continuing to work with Tuleyome on a project to clean up the Twin Peaks and Corona Mines, in the hopes this may enable the District to safely open the northern Oat Hill Mine Trail for public use. A volunteer crew did erosion control work on the trail in January 2013. Staff and volunteers in February 2013 to did a comprehensive evaluation of erosion issues on the trail, and experts from the RCD joined staff for another evaluation in early April. The City of Calistoga and CalTrans have restarted discussions about constructing a roundabout at the intersection of Highway 29 and Silverado Trail; the District is tracking these discussions to ensure that whatever design as adopted will provide adequate and safe access to the Oat Hill Mine Trail. The Bay Area Ridge Trail did some cleanup and minor improvements in late October 2013 to the staging area, and the lower 4 miles of the OHMT was dedicated as part of the Ridge Trail on November 10, 2013. The 40 acre Randy Lee Johnson property donation was completed in December 2014. Chino and a hardy group of volunteers made drainage improvements on the trail in late January.</p>
<p>Oat Hill Mine Trail Transfer of 40 acre parcel from BLM</p>	<p>The District in 2008 applied to BLM for a non-fee transfer to the District of a 40 acre parcel at Maple Springs on the Oat Hill Mine Trail; this application is pending. Staff met with BLM in February 2011 to discuss how to speed up this transfer; another meeting with the same topic was held August 5, 2011. The District is still waiting on BLM to process the application.</p>
<p>Rector Ridge/Stags Leap Ridge Trail Construction of staging area and 6+ miles of Ridge Trail climbing east from Silverado Trail near Rector Creek.</p>	<p>CEQA on this project was completed several years ago--staff has prepared a draft update to the Negative Declaration due to the passage of time since the original approval. The project concept has been approved by the District Board, and was positively viewed by the Veterans Home administration. However, Veterans Home staff had been having difficulty figuring out what approval process is needed, because of ongoing discussions at the state level about the appropriate roles and future programs for the Veterans Home, and then key management staff at the Veterans Home retired in November 2010, so progress was delayed pending the filling of their vacant positions. The District will restart the process when other project priorities are under control.</p>

Skyline Park	Permanent protection of Skyline Park	Three past legislative efforts to authorize sale to the County failed due to unrelated disagreements between the state legislature and administration. Separately, the County in September 2009 approved a new park overlay zone and an updated Master Plan for Skyline Park. A fourth legislative effort by Assemblymember Evans in 2010, sponsored by Napa County and supported by the District, was approved by the legislature and signed by the Governor. The County and state General Services agreed on an appraisal process for determining the fair market value purchase price, the County retained an appraiser acceptable to the State, and a draft appraisal was prepared. In late April 2012 the state indicated they did not accept the value as determined by the appraisal and negotiations stalled. A Draft EIR was released in late September 2013 for the proposed expansion of the adjacent Syar Quarry. The District Board approved comments on the DEIR at its October 2013 meeting. The Final EIR was released in November of 2014, a public hearing was held on January 7, 2015, and the matter has been continued to April 1st.
	Kirkland Ranch Acquisition of land and easements to protect Suscol Headwaters and construct Ridge Trail from Highway 12 to Skyline Park.	District and property owner have prepared a term sheet outlining the details of the acquisition, and the District has prepared and submitted to the owner the formal Purchase and Sales Agreement, <u>which is now being negotiated</u> . Phase I of the acquisition is scheduled for July 2015. Funding for Phase I will come from Napa County in exchange for the County receiving an equal amount from the Priority Conservation Area program administered by MTC.
Spanish Valley, Crystal Flats, and Stone Corral	Planning for open space donated by Bob and Evalyn Trinchero	The District took full possession of the properties on January 1, 2012. Staff met with key community leaders from Lake Berryessa Estates on February 6 and March 6, 2011. A public session was held April 21st at the Pope Valley Farm Center. The District has negotiated an easement across the District's Stone Corral property to resolve one of the clouds on the title to this land; this easement was approved by the Board at its October meeting, and has now been finalized and recorded. Staff met with the LBEPOA Board many times in 2011-2013 to discuss use of the Crystal Flats and Stone Corral areas. District staff has prepared a draft agreement between the District and the Association, which the Association has informally rejected. The well serving Spanish Valley was repaired in November 2013. The District also sealed up an abandon dry well bore discovered on the property. A group of 10 boyscouts GPS'd old ranch roads and 4-wheel drive tracks on the Spanish Valley property for us over the weekend of April 26-27 so that we can create a map of existing roads and trails. A contract for archeological surveying (a required part of the CEQA process) was completed by Tom Origer and Associates in June, 2014. Staff completed a preliminary survey of the Spanish Valley access road in late July 2012 and, while legal access to the property has been established, it does not appear that the existing road is located within the Spanish Valley Trail easement. In early January 2014 staff learned the affected parcels are for sale. Staff's cash offer to purchase half of the property in mid March was rejected and we have decided to be patient while the property owner attempts to find a better buyer (as we think it unlikely that there is one). In February 2013 several no trespassing signs were installed in response to some evidence of illegal OHV use. The Crystal Flats sign was immediately removed and the lock on the gate removed; a more secure temporary lock has been installed, and staff is researching a new gate that will exclude ATV's and motorcycles while allowing hikers, bicyclists and equestrians. The District is partnering with Tuleyome to investigate and come up with the trail alignment connecting Spanish Valley to the Pope To Putah Trail on BLM land which is under construction by Tuleyome. An abandoned trailer in Spanish Valley was removed in July 2014 at no cost to the District using an abandoned vehicle program administered by the County. The Butts Canyon fire did not reach District property, but CDF graded several emergency roads and firebreaks through Spanish Valley. CDF did some remediation work after the fire to address grading damage.
State Parks	Operate Bothe-Napa Valley State Park and the Bale Grist Mill State Historic Park	The District, with assistance from the Napa Valley State Parks Association took over management of the parks on April 1, 2012. A County permit for the pool was obtained in July and the pool was reopened immediately thereafter. The state completed installing 3 yurts in October 2012. The District has installed 7 additional yurts. Numerous volunteer projects have been organized (PG&E event improving the Mill, firewood splitting, hazardous tree removal, mowing, pool cleaning, native plant garden maintenance, historic orchard restoration, lots of trash removal, and in September/October a footbridge on the History Trail was repaired by the St Helena Kiwanis). A volunteer forestry management group has been formed and the District has acquired a boom truck and other equipment in support of their mission. Utility service accounts have been transferred from the state to the District. Work on an improved recycling system is nearly complete. Every septic tank in the park has been pumped clean, and sewer lines were located and cleared of root blockages. Two additional failed septic tanks were discovered in March and pumped clean. Nearly \$270,000 in gifts, grants and pledges have been obtained to assist with improvements at the parks. The District and State Parks have finalized an agreement regarding the "found" state money that provides up to \$537,800 in State funds being granted to the District to cover some salaries and two capital improvement projects (replacement roofs and AC overlay to the picnic area road). The deadline for using these funds was extended in June 2014, so the District will have time to fully utilize the grant. The District is sponsoring SB 170 (Wolk) which would exempt the mill from state food processing facility requirements so that flour from the mill can be sold as a food item; the bill has passed the Senate and all Assembly committees, but unfortunately in late July 2013 the Department of Public Health announced their opposition to the bill. After meeting with DPH, it appears they may be willing to agree to a workable compromise; this will take time to explore, so we have made the bill a two-year bill. Staff will be meeting with the author and Governor's office staff in late July. A contract to prepare architectural plans for the repair of the cabins was awarded in December 2013; the plans were submitted in February 2014 for State Parks approval. In March 2014 the district was approached by several organizations and individuals requesting that the District consider taking over management of Robert Louis Stevenson State Park; after approval from the Board, staff in June 2014 submitted a proposal to State Parks to manage some aspects of RLS; this proposal has received favorable response from the State Parks Superintendent and her immediate superiors; <u>based on this review, District staff is now revising the agreement</u> . A free admission day including the dedication of the Ridge Trail/Vine Trail junction was held on July 27, 2014. <u>State-grant funded roof repairs and day use area roadways were completed in November 2014. Hiring for 2015 seasonal employees commences in late February.</u>
Vallejo Lakes	Possible purchase of 1100 acres of surplus Vallejo Water District lands, of which 200 acres are located in Napa County	Discussions between the District, the Land Trust of Napa County, the County of Solano and the Solano Land Trust indicate a common desire to work together to purchase this property adjacent to Skyline Park. The City Council of the City of Vallejo has officially authorized staff to pursue surplusing of the property. The City of Vallejo has hired an appraiser to prepare an estimate of the property's fair market value, but this has not yet been released. The District GM, together with the County of Solano EQ, in February 2012 each sent letters to the City of Vallejo formally expressing interest in the property and requesting notification per state law of any planned surplusing of the property. Sale of the property by the City has been delayed because of complications related to questions about how best to supply water to residents in Green Valley. The Trust for Public Land has expressed interest in assisting with the purchase of this area. Staff from the District and its partners met with the Vallejo City Manager in April 2014; the surplusing process has become more complicated and the City does not anticipate any action in the near future, but meanwhile the City Manager appears open to working with us to figure out a mutually beneficial outcome. Staff had a very interesting meeting with City of Vallejo water division staff and a tour of Lake Curry in late May. The Lake Curry property can only be described as a jewel, and the City of Vallejo would clearly like to divest it. District staff is presently exploring a broad array of options, from an agreement under which the City would retain title and responsibility for the water system while the District would take over land management at the lake to outright purchase of the property by the District or its partners.

Vine Trail	A Class I bicycle/pedestrian path extending from Calistoga to the Vallejo Ferry Terminal sponsored by the Vine Trail Coalition, of which the District is a participating member.	The District has entered into an MOU with the Vine Trail Coalition to provide assistance as requested by the Coalition in receiving funds, preparing plans and environmental documents, constructing and operating the trail. The District, the Bay Area Ridge Trail, the San Francisco Bay Trail and the Vine Trail Coalition have prepared a joint Case Statement for the combined trail network for fundraising purposes. The District on February 5, 2010 submitted an appropriations request for FY 2011 to Senator Feinstein, and a similar request to Congressman Thompson on February 26, 2010 on behalf of the Vine Trail Coalition. The District in April 2013 approved and sent a letter of support for the City of Calistoga's request for a grant from the Coastal Conservancy to plan the trail through Calistoga. The Board President in early June 2014 sent a letter of support for a Vine Trail federal "Tiger" grant to help construct the section of trail between Yountville and Napa. The District continues to coordinate with the Vine Trail on plans to route the Vine Trail through Bothe-Napa Valley State Park. A joint Vine Trail/Ridge Trail dedication event was held at Bothe on July 27, 2014. <u>In March 2014 the Vine Trail initiated discussions with district staff about the possibility of the District providing maintenance for the entire Vine Trail.</u>
<u>Completed Projects</u>		
Bay Area Ridge Trail Realignment	Amendment to the proposed alignment of the Bay Area Ridge Trail extend north to the Oat Hill Mine Trail	In December of 2012 the Bay Area Ridge Trail Council approved the proposed realignment of the Ridge Trail through Napa County as requested by the District.
Bay/River Trail -- American Canyon to Napa Phase I	Phase One--Eucluyptus Drive to Green Island Road	Construction of approximately 5 miles of Class I bicycle and pedestrian path in the vicinity of American Canyon along the Napa River was completed in April 2012, in partnership with the City of American Canyon, Department of Fish and Game and Napa Vallejo Waste Management Authority. A formal opening ceremony was held June 2, 2012.
Berryessa Vista Acquisition	Purchase of 224 acres from the Land Trust of Napa County for use as a public park completed in early 2008 using State Prop 12 funds.	
Connolly Ranch	Construction of patio, restrooms and cooking facilities completed in 2008 using State Prop 12 funds.	
Oat Hill Mine Trail	The Oat Hill Mine Trail was formally opened in May 0f 2008, after a major volunteer work party doing signage installation, brush removal and erosion control.	
Historic ROW Analysis	Study to determine location and status of historic road Rights-of-Way and whether they have value as non-motorized recreational trails	Staff has completed a comprehensive review of historic rights-of-way, and is now focusing attention on those which have greatest potential.
Linda Falls	Conservation easement accepted in spring 2008 from Land Trust of Napa County to provide additional protection for this 39 acre property, which is owned by the land trust	
Master Plan Development	The Master Plan for 2008-2013 was approved in January 2009	
Master Plan Update	First scheduled update to the Master Plan adopted in January 2009	Board adhoc committee appointed. Methodology for doing update has been agreed upon. Project was delayed due to competing demands on staff time (primarily the effort to keep Napa's state parks from closing. A draft update has been prepared by staff working with the Board ad hoc committee for the Master Plan update, and released by the Board at the April 9, 2012 meeting for public comment. The plan update was adopted by the Board at its June 2012 meeting.
Milliken Reservoir Trails and Picnic Area Feasibility Study	Would construct approximately 3 miles of Bay Area Ridge Trail plus additional feeder and loop trails, along with a staging and picnic area	The feasibility study has been completed, and accepted by the Board of Directors. The Napa City Council in November, 2009 approved city staff recommendation to hold off on the Milliken Reservoir trails project until the Hennessey trail project is up and running.
Moore Creek Open Space Park	Acquisition of 673 acres in the Moore Creek Watershed completed in December 2008.	
Napa River Ecological Reserve Improvements	Parking area paved, and rock barrier installed to control vehicular access in 2007. Trash enclosure constructed and entry signs restored by volunteers in 2008. Deteriorated kiosk removed in 2008. The District in July 2008 assumed the County's role in managing the preserve under the joint management agreement with DFG. A new maintenance contract with the non-profit organization Options 3 was started in January 2009. The old deteriorated information kiosk, which had become a serious eyesore, was removed in November 2008.	
Napa River Ecological Reserve Restoration	This multi-year project resulted in the removal of the bulk of the invasive teasel that had taken over the 5 acre meadow at the entrance to the Reserve, and the construction of a short native plant interpretive trail. Work was done by volunteers, students, and paid contractors. In doing this work, several thousand students received a day of environmental education about native and invasive plants and riparian ecology.	
Napa River Flood Control Easement	Conservation easement accepted by District in 2007 to facilitate Flood District project and grant funding	
Newell Preserve Improvements	Provide on-site water supply for group campground for cattle	As part of the arrangement with the land trust on the District's purchase of Berryessa Vista, the land trust was willing to use some of the proceeds from the transaction to fund a well pump and distribution system at the Preserve. However, the first well drilled by the City of American Canyon came up dry. The City has dropped plans for digging any more test wells.
River to Ridge Trail Enhancements	Installation of animal silhouettes along the entryway fence illustrating the types of birds and mammals that can be found in the area completed by Eagle Scout candidate in 2008. In November 2008 five Valley Oak trees were planted at the Highway 221 entrance to the trail with the assistance of a volunteer from CNPS.	

River to Ridge Trail	Deeds accomplishing the adjustment in property boundaries between Syar and the State have been recorded.
Lot line adjustment to legalize River to Ridge Trail as constructed (it curenly encroaches on private	
River to Ridge Trail Entrance Enhancements	A new information kiosk was installed at the entrance in December 2008 as part of a Boy Scout project. Several Live Oak seedlings were donated by CNPS and have been planted at the entrance to improve its appearance.
River to Ridge Trail	
Correct drainage problems to trail can be used year-round.	Two volunteer work weekends in March and April and two more in May of 2010 were organized by the District to clear brush, improve drainage, and surface about 300 feet of the trail with quarry fines to control problems with mud. Volunteers completed additional work in August 2011.
Skyline Park Road and Trail Improvements	
Erosion control work on Lake Marie Road, and paving of campground loop road, completed in 2007 using State Prop 12 funds.	
Skyline Park Concessionaire Agreement Renewal	
District staff negotiated renewal of concessionaire agreement on behalf of the County. The renewal involved changes to the fee schedule and amendments to and approval of subagreements with three non-profit partner organizations.	
Skyline Park Trail Improvements	
Major volunteer event to reroute and repair trails	Staff worked with SPCA and V-O-CAL to sponsor a weekend work party on October 15-17, 2010. Approximately 110 volunteers worked to reroute and repair trails experiencing serious erosion problems. SPCA is donating \$1,000 toward expenses.
Skyline Park Facility Improvements	
Partner-sponsored improvement include a second greenhouse and a covered equestrian arena.	The proposals for a second greenhouse and a covered arena were approved by the Department of General Services and by the County Board of Supervisors. The sponsors of these projects are now raising funds for implementation.
South Napa Wetlands Habitat Area	
Transfer to the District those wetlands owned by the Napa County flood control district between the Napa River, Highway 29 and Newport Drive for use as habitat and nature-based recreation.	Transfer was approved in concept by the flood control district, and Park District staff prepared the first draft of a transfer agreement. Subsequently, attorney's for the flood district concluded it would be better from their perspective for the flood district to retain ownership of the property, due to their ongoing maintenance obligations.
State Parks	
Assume management of Bothe-Napa Valley State Park and keep it and the Bale Grist Mill open	The District took over operations of the parks on April 1, 2012, and have a 5 year agreement with the State to continue operating the parks.
Trichero Open Space Acquisition	
Donation of 3,400 acres of open space to the District by Bob and Evalyn Trinchero	The donation was completed on December 29, 2010. A related granting of an access easement to the Lake Berryessa Resort Improvement District was completed in mid-January 2011.
Wild Lake Ranch	
Assist land trust with planning and possible joint management of trails, camping and picnic areas.	The District participated in the development of a strategic plan for the property, together with other public lands in the area, that was led by the Land Trust of Napa County. The land trust has decided, at least for the near term, to manage the Wildlake-Duff property itself.